

RESOLUTION 2008-30

A RESOLUTION ADJUSTING THE 2008 TOOELE COUNTY BUDGET

WHEREAS, the Tooele County Auditor and various county department heads have recommended certain budget adjustments, including transfers of unencumbered or unexpended appropriation balances from one expenditure account to another within the same department, or that excess expenditures of one or more line items be permitted within a department, as approved by this resolution; and

WHEREAS, the Tooele County Auditor has recommended that various unencumbered and unexpended appropriation balances or parts thereof be transferred from one department in a fund to another department within the same fund and budgetary increases in the general fund and other county funds; and

WHEREAS, certain unanticipated revenues have been received from various sources which can be added to departments to help cover excess expenditures; and

WHEREAS, the County is authorized to make transfers and appropriation reductions and increases pursuant to Section 17-36-22 through 26, Utah Code Annotated, (1953) as amended; and

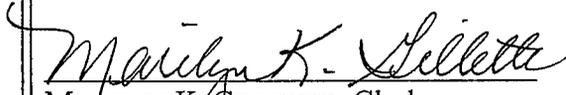
WHEREAS, the transfers, appropriation increases, and other adjustments are deemed appropriate and in the public interest.

NOW, THEREFORE, BE IT RESOLVED by the legislative body of Tooele County, Utah that the recommended budgetary adjustments, inter-department and intra-department transfers, including budget appropriation reductions or increases in individual departments, transfers of unencumbered or unexpended appropriation balances, and increases in the general or other County funds for the 2008 Tooele County Budget for the stated departments or funds be adjusted, transferred, decreased, or increased as specified and contained in Exhibit "A," which is attached hereto and by reference made a part hereof.

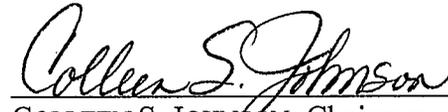
Res. 2008-30

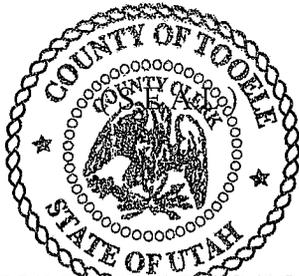
DATED this 9th day of December 2008.

ATTEST:

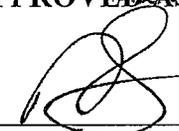

Marilyn K. Gillette, Clerk

TOOELE COUNTY COMMISSION:


Colleen S. Johnson, Chairman



APPROVED AS TO FORM:


DOUG HOGAN
Tooele County Attorney

Commissioner Johnson voted aye
Commissioner Clegg voted aye
Commissioner Hurst voted aye

TOOELE COUNTY CORPORATION
GENERAL FUND APPROPRIATION TRANSFERS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
GENERAL PROPERT TAXES-CURRENT	10-3110-000-000		1,250,000
PRIOR YEARS' TAXES-GENERAL	10-3120-000-000		35,000
PRIOR YEARS' TAXES-STATE WIDE	10-3121-000-000		5,000
PRIOR YEARS' TAXES-COUNTY LEVY	10-3122-000-000		20,000
FRANCHISE TAXES	10-3140-000-000		3,500
ASSESSING & COLLECTING-STATE WIDE	10-3161-000-000		275,000
ASSESSING & COLLECTING-COUNTY	10-3162-000-000		600,000
FEE-IN-LIEU PROPERTY/GENERAL	10-3170-000-000		25,000
FEE-IN-LIEU PROPERTY/STATEWIDE	10-3172-000-000		20,000
PENALTIES & INTEREST-GENERAL	10-3190-000-000		55,000
BUSINESS LICENSES	10-3210-000-000		1,000
C.S.E.P.P. EMERGENCY MANAGEMENT	10-3311-000-000		740,000
COPS MORE GRANT	10-3315-000-000		60,000
EMERGENCY MANAGEMENT ASSISTANCE	10-3316-000-000		1,500
2007 HOMELAND SECURITY GRANT	10-3323-000-000		245,000
VICTIM ADVOCATE GRANT	10-3325-000-000		25,000
FEMA PLANNING GRANT	10-3328-000-000		5,000
PAYMENT IN LIEU OF TAXES	10-3330-000-000		1,200,000
VIOLENCE AGAINST WOMEN GRANT	10-3331-000-000		20,000
ECONOMIC DEVELOPMENT GRANTS	10-3341-000-000		60,000
STATE ASSESSING & COLLECTING	10-3352-000-000		75,000
MOTOR VEHICLE FEES	10-3353-000-000		5,000
BAILIFF REIMBURSED	10-3358-000-000		150,000
LIQUOR FUND ALLOTMENT	10-3359-000-000		25,000
JUSTICE COURT COUNTY FINES	10-3511-000-000		150,000
INTEREST - GENERAL FUND	10-3610-000-000		30,000
RENTS/GENERAL FUND	10-3620-000-000		370,000
FUND BALANCE APPROPRIATION	10-3890-000-000	5,451,000	

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
COMMISSION/SALARIES & WAGES	10-4111-110-000	85,000	
DATA PROCESSING/SERVICE CONTRACTS-SOLONU	10-4136-211-000	200,000	
CLERK/SALARIES & WAGES	10-4142-110-000	25,000	
CLERK/EMPLOYEE BENEFITS	10-4142-130-000	15,000	
ATTORNEY/SALARIES & WAGES	10-4145-110-000	60,000	
ATTORNEY/EMPLOYEE BENEFITS	10-4145-130-000	90,000	
ATTORNEY/SALARIES & WAGES	10-4145-260-000	30,000	
NON-DEPARTMENTAL/INDEPENDENT AUDITS	10-4150-310-000	40,000	
SHERIFF/SALARIES & WAGES	10-4210-110-000	25,000	
SHERIFF/EMPLOYEE BENEFITS	10-4210-130-000	8,000	
FIRE DEPARTMENT/TERRA FIRE DEPT	10-4220-202-000	6,000	
FIRE DEPARTMENT/FIRE WARDEN	10-4220-310-000	3,000	
COUNTY JAIL/SALARIES & WAGES	10-4230-110-000	115,000	
COUNTY JAIL/FEEDING PRISONERS	10-4230-201-000	40,000	
HAZARDOUS MATERIALS/SALARIES & WAGES	10-4257-110-000	4,000	
HAZARDOUS MATERIALS/WEAPONS MASS DESTRU	10-4257-750-000	3,000	
HAZARDOUS MATERIALS/HOMELAND SEC GRANT	10-4257-751-000	19,000	
ROADS COUNTY/MATERIALS, SUPP & SERV	10-4410-200-000		100,000
TRANSFER TO OTHER FUNDS/CAPITAL PROJECTS	10-4830-924-000		536,000
MISCELLANEOUS/APPLE WELLNESS PROGRAM	10-4960-614-000		132,000

GRAND TOTAL	6,219,000	6,219,000
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TOOELE COUNTY CORPORATION
CLASS "B" ROAD FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
ARAGONITE CROSSING	11-3621-000-000		24,000
"B" ROAD FUND-TRANSFERS	11-3841-000-000		150,000
ROAD "B" FUND BALANCE APPROPRIATION	11-3891-000-000	30,000	
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
CLASS B ROAD/SALARIES & WAGES	11-4415-110-000	95,000	
CLASS B ROAD/SALARIES & WAGES - BENEFITS	11-4415-130-000	14,000	
CHIP SEAL	11-4431-720-000	30,000	
THICK OVERLAY	11-4450-720-000	5,000	
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GRAND TOTAL		174,000	174,000

09-Dec-08

TOOELE COUNTY CORPORATION
HUMAN SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
WELFARE INDIGENT/PAMELA ATKINSON GRANT	21-3346-003-000		10,000
INTEREST INCOME	21-3610-000-000		9,000
CONTRIBUTIONS FROM PRIVATE SOURCES	21-3870-000-000		500
CONTRIBUTIONS/APPROP. O.S.S. RESERVE	21-3892-000-000		300,000
FUND BALANCE APPROPRIATION	21-3890-000-000		188,000
TOTAL REVENUE INCREASE		0	507,500
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
WELFARE-INDIGENT/MATERIALS, SUPP & SERV	21-4125-200-000	1,500	
WELFARE-INDIGENT/HOUSING GRANT	21-4320-201-000	21,000	
WELFARE-INDIGENT/TRANSFER TO O.C.O.	21-4330-202-000	485,000	
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GRAND TOTAL		507,500	507,500

TOOELE COUNTY CORPORATION
PUBLIC HEALTH FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
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INTERGOVERNMENTAL/GENERAL HEALTH	22-3341-001-000		23,000
INTERGOVERNMENTAL/IMMUNIZATION-PRIVATE	22-3341-004-000		100,000
INTERGOVERNMENTAL/TOOELE SCHOOL DIST	22-3341-023-000	80,000	
INTERGOVERNMENTAL/SOLID WASTE MGMT	22-3346-013-000		255,000
MISCELLANEOUS/INTEREST INCOME	22-3610-000-000		26,000
CONTRIBUTIONS/TRANS GEN FUND	22-3831-000-000	129,972	
CONTRIBUTIONS/BEG FUND BALANCE	22-3890-000-000	38,028	
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
HEALTH NURSES/SALARIES & WAGES	22-4310-110-000	80,000	
HEALTH NURSES/SALARIES & BENEFITS	22-4310-130-000	45,000	
HEALTH NURSES/IMMUNIZATION	22-4310-316-000	40,000	
HEALTH NURSES/SCHOOLS	22-4310-323-000		10,000
DENTAL HEALTH/MATERIALS, SUPPLIES	22-4315-200-000	1,000	
	GRAND TOTAL	414,000	414,000

TOOELE COUNTY CORPORATION
MUNICIPAL SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
CHARGE FOR SERVICES/ANIMAL CONTROL FEES	23-3455-000-000		1,500
MISCELLANEOUS/INTEREST INCOME	23-3610-000-000		35,000
BEG FUND BAL APPROPRIATIONS	23-3890-000-000		31,500
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
SHERIFF/SALARIES & WAGES	23-4210-110-000	60,000	
ANIMAL CONTROL/SALARIES & WAGES	23-4253-110-000	5,000	
LIBRARY/LIBRARIAN SERVICES	23-4580-310-000	3,000	
	GRAND TOTAL	68,000	68,000

TOOELE COUNTY CORPORATION
HUMAN SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
STATE-FEDERAL	25-3340-020-000	100,000	
MEDICAID WAIVER HCFA	25-3340-024-000	12,000	
MEDICAID WAIVER ADMIN	25-3340-025-000	30,000	
HOMEMAKER PERSONAL CARE	25-3650-010-000		15,000
UTA BUS REIMBURSEMENT	25-3650-012-000		110,000
MISCELLANEOUS REVENUE	25-3690-000-000		12,000
SUNDRY REVENUE	25-3691-000-000		5,000
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
	GRAND TOTAL	142,000	142,000

TOOELE COUNTY CORPORATION
TRANSIENT ROOM TAX BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
TRANSIENT ROOM TAX	26-3150-000-000		
RESTAURANT TAX	26-3151-000-000		15,000
INTEREST EARNINGS	26-3610-000-000		10,000
BEG FUND BAL APPROPRIATIONS	26-3890-000-000	25,000	
GRAND TOTAL		25,000	25,000

TOOELE COUNTY CORPORATION
DEBT SERVICE FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
GRAND TOTAL		0	0

TOOELE COUNTY CORPORATION
CAPITAL IMPROVEMENT FUND BUDGET AMENDMENTS

09-Dec-08

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
HEALTH DEPT LAND	40-4637-720-000	525,000	
DESERET PEAK PUD	40-4640-720-000	85,000	
SHOOTING RANGE	40-4645-720-000		715,000
CLUBHOUSE DRIVE CONSTRUCTION	40-4649-720-000	50,000	
LOOK OUT PASS	40-4652-720-000		50,000
BENSON MILL INTERSECTION	40-4653-720-000	105,000	
GRAND TOTAL		765,000	765,000

TOOELE COUNTY CORPORATION
SOLID WASTE FACILITY BUDGET AMENDMENTS

09-Dec-08

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
CONTRACT HAULERS FEES	52-3411-000-000		50,000
COUNTY USER FEES	52-3415-000-000		100,000
SETUP FEES	52-3418-000-000		20,000
APPROPRIATION FROM R/E	52-3890-000-000	170,000	
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
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GRAND TOTAL		170,000	170,000

TOOELE COUNTY CORPORATION
DESERET PEAK COMPLEX

09-Dec-08

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
CAPITAL EXPENSES/SPECIAL PROJECTS	54-4600-750-000		18,080
BOND INTERESTZIONS 2008 SERIES	54-4712-820-000	17,080	
COLLECTION FEES\ZIONS 2008 SERIES	54-4712-830-000	1,000	
GRAND TOTAL		18,080	18,080

TOOELE COUNTY CORPORATION
WENDOVER AIRPORT BUDGET AMENDMENTS

09-Dec-08

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
JET FUEL SALES	55-3712-000-000		170,000
AVGAS FUEL SALES	55-3713-000-000		12,000
AVIATION SERVICES	55-3718-000-000		2,000,000
MISCELLANEOUS INCOME	55-3775-000-000		7,000
APPROPRIATION FUND BALANCE	55-3890-000-000		143,000
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
OPERATIONS\SALARIES & WAGES	55-4424-110-000	55,000	
OPERTAIONS\EMPLOYEE BENEFITS	55-4424-130-000	50,000	
OPERATIONS\MATERIALS, SUPP & SERV	55-4424-200-000	10,000	
OPERATIONS\FUEL, JET A	55-4424-202-000	2,450,000	
CAPITAL EXPENDITURES\EQUIMPENT	55-4600-740-000	5,000	

PHASE 1 RUNWAY 8-26\CONSTRUCTION	55-4610-720-000		
F.A.A. AIRPORT PROJECT 19	55-4650-720-000		338,000
AVIATION PARKING RAMP	55-4660-720-000	100,000	
	GRAND TOTALS	2,670,000	2,670,000

TOOELE COUNTY CORPORATION
INTERFUND EQUIPMENT LEASE FUND 09-Dec-08

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
INTERFUND LEASE PAYMENTS	61-3410-000-000		55,000
INTERST EARNINGS	61-3710-000-000		15,000
BEG RET/EARN APPROPRIATION	61-3890-000-000	70,000	
	GRAND TOTALS	220,000	220,000

TOOELE COUNTY CORPORATION
CENTRAL STORES FUND 09-Dec-08

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
SALES OF SUPPLIES	65-3410-000-000		71,900
INTEREST INCOME	65-3710-000-000		100
	GRAND TOTALS	72,000	72,000

TOOELE COUNTY CORPORATION
COUNTY REDEVELOPMENT AGENCY 18-Jan-26

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
CONTRIBUTION FROM PRIVATE SOURCES	77-3870-000-000		40,000
	GRAND TOTALS	40,000	40,000