

## RESOLUTION 2007-10

### A RESOLUTION ADJUSTING THE 2007 TOOELE COUNTY BUDGET

**WHEREAS**, the Tooele County Auditor and various county department heads have recommended certain budget adjustments, including transfers of unencumbered or unexpended appropriation balances from one expenditure account to another within the same department, or that excess expenditures of one or more line items be permitted within a department, as approved by this resolution; and

**WHEREAS**, the Tooele County Auditor has recommended that various unencumbered and unexpended appropriation balances or parts thereof be transferred from one department in a fund to another department within the same fund and budgetary increases in the general fund and other county funds; and

**WHEREAS**, certain unanticipated revenues have been received from various sources which can be added to departments to help cover excess expenditures; and

**WHEREAS**, the County is authorized to make transfers and appropriation reductions and increases pursuant to Section 17-36-22 through 26, Utah Code Annotated, (1953) as amended; and

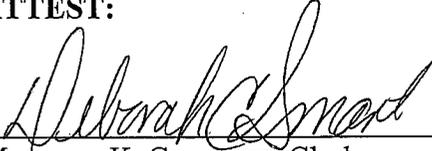
**WHEREAS**, the transfers, appropriation increases, and other adjustments are deemed appropriate and in the public interest.

**NOW, THEREFORE, BE IT RESOLVED** by the legislative body of Tooele County, Utah that the recommended budgetary adjustments, inter-department and intra-department transfers, including budget appropriation reductions or increases in individual departments, transfers of unencumbered or unexpended appropriation balances, and increases in the general or other County funds for the 2007 Tooele County Budget for the stated departments or funds be adjusted, transferred, decreased, or increased as specified and contained in Exhibit "A," which is attached hereto and by reference made a part hereof.

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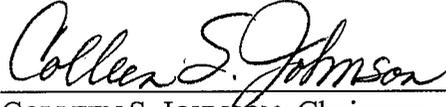
DATED this 11<sup>th</sup> day of December 2007.

ATTEST:



MARILYN K. GILLETTE, Clerk

TOOELE COUNTY COMMISSION:



COLLEEN S. JOHNSON, Chairman



Commissioner Johnson voted yes  
Commissioner Clegg voted yes  
Commissioner Hurst voted yes

APPROVED AS TO FORM:



DOUG HOGAN  
Tooele County Attorney

TOOELE COUNTY CORPORATION  
GENERAL FUND APPROPRIATION TRANSFERS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
BUSINESS LICENSES	10-3210-000-000		2,500
CLERK FEES	10-3411-000-000		23,000
RECORDER FEES	10-3412-000-000		65,000
SURVEYOR FEES	10-3417-000-000		40,000
SHERIFF FEES	10-3421-000-000		1,000
JAIL FEES	10-3423-000-000		160,000
DISPATCH FEES	10-3424-000-000		15,000
COUNTY PUBLIC DEFENDER FEES	10-3455-000-000		1,000
SETTLEMENT CANYON TOLL BOOTH	10-3471-000-000		5,000
JUSTICE COURT COUNTY FINES	10-3511-000-000		70,000
DISTRICT/CIRCUIT COURT FINES	10-3513-000-000		5,000
INTEREST - GENERAL FUND	10-3610-000-000		400,000
RENTS/GENERAL FUND	10-3620-000-000		160,000
FUND BALANCE APPROPRIATION	10-3890-000-000	1,371,500	
APPROPRIATION FROM CSEPP	10-3891-000-000		500,000

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
DISTRICT COURT/EXPERT WITNESS FEES	10-4121-310-000	3,000	
TOOELE VALLEY J.P./BUILDINGS & GROUNDS	10-4122-260-000	20,000	
PUBLIC DEFENDER/PROFESSIONAL SERVICES	10-4125-310-000	35,000	
HUMAN RESOURCES/SALARIES & WAGES	10-4134-110-000	3,000	
ATTORNEY/SALARIES & WAGES	10-4145-110-000	20,000	
ATTORNEY/SALARIES & WAGES	10-4145-130-000	9,000	
ATTORNEY/SALARIES & WAGES	10-4145-200-000	9,000	
ATTORNEY/SALARIES & WAGES	10-4145-230-000	5,000	
ATTORNEY/SALARIES & WAGES	10-4145-260-000	10,000	
ATTORNEY/SALARIES & WAGES	10-4145-310-000	4,000	
SURVEYOR/PROFESSIONAL SERVICES	10-4147-310-000	30,000	
NON-DEPARTMENTAL/LEGAL SERVICES	10-4150-314-000	5,000	
PUBLIC BUILDINGS/UTILITES	10-4160-270-000	40,000	
PUBLIC BUILDINGS/UTILITES-HEALTH BUILDING	10-4160-271-000	10,000	
PUBLIC BUILDINGS/UTILITES-WENDOVER BUILDING	10-4160-272-000	5,000	
ELECTIONS/MATERIALS, SUPP & SERVICES	10-4170-200-000	60,000	
ELECTIONS/EQUIPMENT	10-4170-740-000	20,000	
SHERIFF/SALARIES & WAGES	10-4210-110-000	20,000	
SHERIFF/MATERIALS, SUPP & SERVICES	10-4210-200-000	20,000	
LIQUOR LAW ENFORCEMENT	10-4216-450-000		8,000
SEARCH & RESCUE/INTEFUND LEASE	10-4218-741-000	2,000	
FIRE DEPARTMENT/STATE FORESTRY	10-4220-201-000		150,000
FLOOD CONTROL/MATERIALS, SUPP & SERVICES	10-4254-200-000		5,000
HAZARDOUS MATERIALS/HOMELAND SEC GRANT	10-4257-751-000	25,000	
CHILDRENS JUSTICE CENTER/SALARIES & WAGES	10-4320-110-000	7,000	
CHILDRENS JUSTICE CENTER/COUNTY CONTRIBUT	10-4320-201-000	2,000	
ROADS/MATERIALS, SUPP & SERV	10-4410-200-000		150,000
EXHIBITS/COUNTY FAIR	10-4520-483-000	25,000	
	GRAND TOTAL	1,760,500	1,760,500

TOOELE COUNTY CORPORATION  
CLASS "B" ROAD FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
B ROAD FUND ALLOTMENT	11-3356-000-000		250,000
SIGNS & STRIPING	11-3411-000-000		8,000
EXCAVATION & INSPECTIONS	11-3412-000-000		70,000
B ROAD FUND-INTEREST INCOME	11-3610-000-000		8,000
ROAD "B" FUND BALANCE APPROPRIATION	11-3891-000-000		449,000
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
CLASS B ROAD GEN OVERHEAD	11-4420-720-000	245,000	
PREVENTATIVE MAINTENANCE	11-4430-720-000	50,000	
PREVENTATIVE MAINTENANCE/CHIP SEAL	11-4431-720-000		170,000
BETTERMENT PROJECTS	11-4450-720-000	650,000	
FRONTAGE ROAD RAP I-80	11-4465-720-000	10,000	
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GRAND TOTAL		955,000	955,000

11-Dec-07

TOOELE COUNTY CORPORATION  
HUMAN SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
WELFARE INDIGENT/INTEREST INCOME	21-3346-002-000		100
WELFARE INDIGENT/INTEREST INCOME	21-3610-000-000		15,000
CONTRIBUTIONS FROM PRIVATE SOURCES	21-3870-000-000		7,000
CONTRIBUTIONS/APPROP. O.S.S. RESERVE	21-3892-000-000	15,100	
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TOTAL REVENUE INCREASE		15,100	22,100
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
WELFARE-INDIGENT/HOUSING GRANT	21-4320-201-000	3,000	
WELFARE-INDIGENT/TRANSIENT	21-4320-204-000	4,000	
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GRAND TOTAL		22,100	22,100

TOOELE COUNTY CORPORATION  
PUBLIC HEALTH FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
INTERGOVERNMENTAL/IMMUNIZATION - PRIVATE	22-3341-004-000		165,000
INTERGOVERNMENTAL/BIOTERRORISM	22-3345-007-000		65,000
INTERGOVERNMENTAL/PAN FLU	22-3345-009-000		40,000

INTERGOVERNMENTAL/SOLID WASTE MGMT	22-3346-013-000		110,000
MISCELLANEOUS/INTEREST INCOME	22-3610-000-000		80,000
CONTRIBUTIONS/BEG FUND BALANCE	22-3890-000-000	380,000	
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
HEALTH NURSES/SALARIES & WAGES OVERTIME	22-4310-130-000	20,000	
HEALTH NURSES/BENEFITS	22-4310-200-000	20,000	
HEALTH NURSES/IMMUNIZATION	22-4310-316-000	20,000	
SUPPORT SERVICES/BUILDING LEASE	22-4311-270-000	11,539	
SUPPORT SERVICES/AUTOMOBILES	22-4311-310-000	2,000	
SUPPORT SERVICES/HEALTH BOARD	22-4311-311-000	7,000	
SUPPORT SERVICES/VITAL STATISTICS	22-4311-312-000		13,000
SUPPORT SERVICES/COMPUTER DATA PROCESSIN	22-4311-328-000	17,600	
SUPPORT SERVICES/EM. MED SVCS BOARD	22-4311-400-000		414,900
SUPPORT SERVICES/EQUIPMENT	22-4311-740-000	389,761	
ENVIRO HEALTH/EQUIPMENT	22-4420-200-000	20,000	
	GRAND TOTAL	887,900	887,900

TOOELE COUNTY CORPORATION  
MUNICIPAL SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
TAXES/GENERAL SALES TAX	23-3130-000-000		220,000
LICENCES & PERMITS/BUILDING PERMITS	23-3221-000-000		40,000
CHARGE FOR SERVICES/ANIMAL CONTROL FEES	23-3455-000-000		1,000
MISCELLANEOUS/INTEREST INCOME	23-3610-000-000		70,000
BEG FUND BAL APPROPRIATIONS	23-3890-000-000	161,000	
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
SHERIFF/SALARIES & WAGES	23-4210-110-000	145,000	
SHERIFF/MATERIALS, SUPP & SERVICES	23-4210-200-000	20,000	
ANIMAL CONTROL/SALARIES & WAGES	23-4253-110-000	5,000	
ANIMAL CONTROL/MATERIALS, SUPP & SERV	23-4253-200-000		
	GRAND TOTAL	331,000	331,000

TOOELE COUNTY CORPORATION  
HUMAN SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
MEDICAID WAIVER HCFA	25-3340-024-000	37,000	
NURSING SERVICES	25-3456-000-000	6,000	
NUTRITION-TOOELE	25-3650-003-000		10,000
NUTRITION - TOOELE	25-3650-007-000		3,000
HOME DELIVERED MEALS - TOOELE	25-3650-008-000		5,000
HOMEMAKER PERSONAL CARE	25-3650-010-000		4,000
UTA BUS REIMBURSEMENT	25-3650-012-000		15,000
MISCELLENEOUS REVENUE	25-3690-000-000		6,000

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
	GRAND TOTAL	43,000	43,000

TOOELE COUNTY CORPORATION  
TRANSIENT ROOM TAX BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
TRANSIENT ROOM TAX	26-3150-000-000		90,000
RESTAURANT TAX	26-3151-000-000		50,000
INTEREST EARNINGS	26-3610-000-000		25,000
BEG FUND BAL APPROPRIATIONS	26-3890-000-000	165,000	
	GRAND TOTAL	245,000	245,000

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
DONATIONS	26-4640-910-000		20,000
TRANSFERS TO OTHER GOVT'S	26-4840-920-000	20,000	
TRANSFERS TO OTHERS	26-4840-921-000		60,000
TRANSFER TO T-CO CHAMBER TOURISM	26-4840-922-000	60,000	
	GRAND TOTAL	245,000	245,000

TOOELE COUNTY CORPORATION  
DEBT SERVICE FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
MISC REVENUE/INTEREST INCOME	31-3610-000-000		
CONTRIBUTIONS/APPROPRIATION FUND BAL	31-3890-000-000		
	GRAND TOTAL	0	0

TOOELE COUNTY CORPORATION  
CAPITAL IMPROVEMENT FUND BUDGET AMENDMENTS

11-Dec-07

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE

PUBLIC BUILDINGS & GROUNDS	40-4160-720-000		215,000
UTAH STATE UNIVERSITY BUILDING	40-4633-720-000		1,200,000
HEALTH DEPT LAND	40-4637-720-000	635,000	
COURT BUILDING CONTINGENCIES	40-4643-720-000	375,000	
BUILDING PURCHASES	40-4644-720-000	1,310,000	
SHOOTING RANGE	40-4645-720-000		950,000
COUNTY TRAILS PROJECTS	40-4647-720-000	25,000	
SILVER AVENUE PROJECT	40-4648-720-000		150,000
CLUBHOUSE DRIVE CONSTRUCTION	40-4649-720-000	75,000	
EOC BUILDING	40-4650-720-000	210,000	
IBAPAH FIRE SHED	40-4651-720-000	20,000	
LOOK OUT PASS	40-4652-720-000		50,000
FEMA FLOOD CONTROL	40-4653-720-000		50,000
STREET LIGHTS	40-4660-720-000		40,000
WETLANDS STUDY	40-4661-720-000	5,000	
	GRAND TOTAL	2,655,000	2,655,000

TOOELE COUNTY CORPORATION  
SOLID WASTE FACILITY BUDGET AMENDMENTS

11-Dec-07

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
COUNTY USER FEES	52-3415-000-000		190,000
STATE GRANTS	52-3830-000-000		88,600
APPROPRIATION FROM R/E	52-3890-000-000	278,600	
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
EQUIPMENT	52-4500-740-000		
	GRAND TOTAL	278,600	278,600

TOOELE COUNTY CORPORATION  
DESERET PEAK COMPLEX

11-Dec-07

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
ADMISSIONS	54-3410-000-000		40,000
RENTS	54-3412-000-000		10,000
DONATIONS	54-3413-000-000		20,000
TRANSFER FROM OTHER FUNDS	54-3832-000-000		90,000
CONTRIBUTIONS/PRIVATE SOURCES	54-3870-000-000		5,000
RETAIN EARNINGS APPROPRIATION	54-3890-000-000	165,000	
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
OPERATING EXPENSES/UTILITIES	54-4424-270-000	35,000	
OPERATING EXPENSES/CELEBRATIONS	54-4424-480-000	15,000	
CAPITAL EXPENSES/EQUIPMENT	54-4600-740-000		50,000
	GRAND TOTAL	215,000	215,000

TOOELE COUNTY CORPORATION  
WENDOVER AIRPORT BUDGET AMENDMENTS

11-Dec-07

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
AVIATION SERVICES	55-3718-000-000		60,000
INTEREST INCOME	55-3771-000-000		10,000
APPROPRIATION FROM R/E	55-3890-000-000		105,000
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
OPERATIONS\SALARIES & WAGES	55-4424-110-000	95,000	
OPERATIONS\SALARIES & WAGES-O.T.	55-4424-111-000	35,000	
OPERTAIONS\EMPLOYEE BENEFITS	55-4424-130-000	45,000	
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GRAND TOTALS		175,000	175,000

TOOELE COUNTY CORPORATION  
INTERFUND EQUIPMENT LEASE FUND

11-Dec-07

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
INTERFUND LEASE PAYMENTS	61-3410-000-000		160,000
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
DEPRECIATION EXPENSE	61-4253-790-000	160,000	
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GRAND TOTALS		160,000	160,000

TOOELE COUNTY CORPORATION  
CENTRAL STORES FUND

11-Dec-07

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
INTEREST INCOME	65-3710-000-000		2,000
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
OPERATING EXPENSES/MAT, SUPP, & SERV	65-4100-200-000	2,000	
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GRAND TOTALS		2,000	2,000