

RESOLUTION NO. H2002-1

A RESOLUTION ADOPTING THE TENTATIVE 2003 BUDGET FOR TOOELE COUNTY HOSPITAL SPECIAL SERVICE DISTRICT AND ESTABLISHING THE TIME AND PLACE OF A PUBLIC HEARING TO CONSIDER ADOPTION OF THE FINAL BUDGET

WHEREAS, the Tooele County Commission acting as governing authority of the Tooele County Hospital Special Service District is required by law to adopt a budget by resolution for its 2003 fiscal year; and

WHEREAS, the commission has reviewed and considered the tentative budget and desires to adopt the same and establish a time and place of a public hearing to consider its adoption;

NOW, THEREFORE, BE IT RESOLVED that the tentative 2003 fiscal year budget for the Tooele County Hospital Special Service District, which is attached hereto as Exhibit "A" and by this reference made a part hereof, is hereby adopted for the fiscal year commencing January 1, 2003.

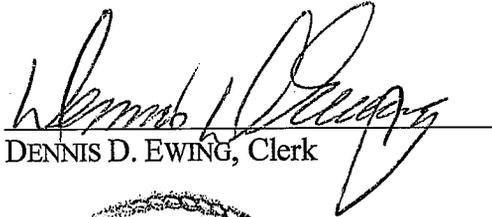
IT IS FURTHER RESOLVED that a public hearing to consider the adoption of the Tooele County Hospital Special Service District budget for 2003 shall be held on the ^{17th}~~30th~~ day of December 2002, at 3:00 p.m., at the Tooele County Courthouse, Room 310, 47 South Main Street, Tooele, Utah. The secretary shall cause notice of a public hearing to consider its adoption to be published at least seven days prior to the hearing in at least one issue of the Tooele Transcript Bulletin, a newspaper of general circulation published in Tooele County. The budget shall be kept on file for public inspection at the county auditor's office for seven days preceding the public hearing.

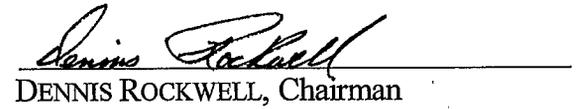
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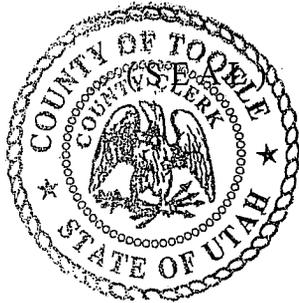
DATED this 5th day of November 2002.

ATTEST:

TOOELE COUNTY COMMISSION FOR
TOOELE COUNTY HOSPITAL SPECIAL
SERVICE DISTRICT


DENNIS D. EWING, Clerk


DENNIS ROCKWELL, Chairman



TOOELE COUNTY CORPORATION

2003 BUDGET
REQUESTED

01-Nov-02

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HOSPITAL SPECIAL SERVICE DISTRICT

ACCT	SOURCE OF REVENUE	ACTUAL 2000	ACTUAL 2001	ESTIMATE 2002	BUDGET 2002	REQUEST 2003	RECOMMEND 2003	ADOPTED 2003
	TAXES							
3110	CURRENT YEAR PROPERTY TAXES							
3120	PRIOR YEAR PROPERTY TAXES		1,180	1,450				
3161	FEE-IN-LIEU PROPERTY							
318	JUDGEMENT LEVY							
3190	PENALTY AND INTEREST							
3100	TOTAL TAXES	0	1,180	1,450	0	0	0	
	MISCELLANEOUS							
3610	INTEREST		89,666	40,000				
3600	TOTAL MISCELLANEOUS	0	89,666	40,000	0	0	0	
	CONTRIBUTIONS & TRANSFERS							
3890	BEG FUND BALANCE APPROPRIATION				275,000	25,000		0
3800	TOTAL CONTRIBUTIONS	0	0	0	275,000	25,000	0	
3000	TOTAL REVENUES	0	90,846	41,450	275,000	25,000	0	0

TOOELE COUNTY CORPORATION

2003 BUDGET
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HOSPITAL SPECIAL SERVICE DISTRICT

DEPT UMBE	DEPARTMENT	ACTUAL 2000	ACTUAL 2001	ESTIMATE 2002	BUDGET 2002	REQUEST 2003	RECOMMEND 2003	ADOPTED 2003
	GENERAL EXPENSES							
200	MATERIALS, SUPPLIES & SERVICES		55		15,000	15,000		
230	TRAVEL AND TRAINING							
310	PROFESSIONAL AND TECHNICAL		11,757	17,680	10,000	10,000		
610	CENTRALLY ASSESSED TAX REFUND							
620	FUTURE UNEMPLOYMENT LIABILITIES							
740	EQUIPMENT							
810	RETIRE OUTSTANDING DEBT							
820	RETIRE OUTSTANDING JUDGEMENTS							
910	T.V.R.M.C. CONTINGENCIES			535,000	250,000			
4810	TOTAL EXPENSES	0	11,812	552,680	275,000	25,000	0	
4000	TOTAL EXPENDITURES	0	11,812	552,680	275,000	25,000	0	