

**RESOLUTION NO. 2001-19**

**A RESOLUTION ADJUSTING THE 2001 TOOELE COUNTY BUDGET**

**WHEREAS**, the Tooele County Auditor and various county department heads have recommended certain budget adjustments, including transfers of unencumbered or unexpended appropriation balances from one expenditure account to another within the same department, or that excess expenditures of one or more line items be permitted within a department, as approved by this resolution; and

**WHEREAS**, the Tooele County Auditor has recommended that various unencumbered and unexpended appropriation balances or parts thereof be transferred from one department in a fund to another department within the same fund and budgetary increases in the general fund and other county funds; and

**WHEREAS**, certain unanticipated revenues have been received from various sources which can be added to departments to help cover excess expenditures; and

**WHEREAS**, the County is authorized to make transfers and appropriation reductions and increases pursuant to Section 17-36-22 through 26, Utah Code Annotated, (1953) as amended; and

**WHEREAS**, the transfers, appropriation increases and other adjustments are deemed appropriate and in the public interest.

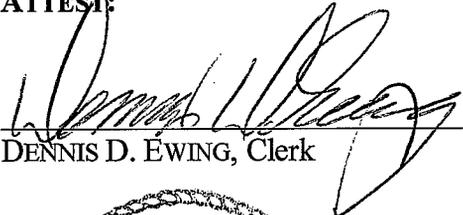
**NOW, THEREFORE, BE IT RESOLVED** by the legislative body of Tooele County, Utah that the recommended budgetary adjustments, inter-department and intra-department transfers, including budget appropriation reductions or increases in individual departments, transfers of

Res. 2001-19

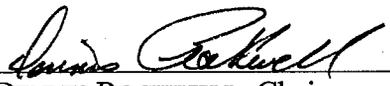
unencumbered or unexpended appropriation balances and increases in the general or other County funds for the 2001 Tooele County Budget for the stated departments or funds be adjusted, transferred, decreased or increased as specified and contained in Exhibit "A", which is attached hereto and by reference made a part hereof.

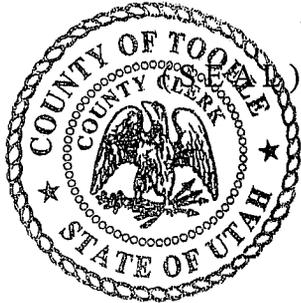
DATED this 11<sup>th</sup> day of December 2001.

ATTEST:

  
DENNIS D. EWING, Clerk

TOOELE COUNTY LEGISLATIVE BODY

  
DENNIS ROCKWELL, Chairman



Commissioner Rockwell voted aye  
Commissioner Hunsaker voted absent  
Commissioner White voted aye

APPROVED AS TO FORM:

  
DOUGLAS J. AHLSTROM  
Tooele County Attorney

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
GENERAL PROPERTY TAXES-CURRENT	10-3110-000-000	700,000	
FEE-IN-LIEU PROPERTY/GENERAL	10-3170-000-000	125,000	
1/4% SALES TAX-COUNTY	10-3195-000-000		875,000
BUSINESS LICENSES	10-3210-000-000		6,900
ADMISSIONS-DESERET PEAK	10-3470-000-000		180,000
JUSTICE COURT COUNTY FINES	10-3511-000-000		110,000
MISCELLANEOUS REVENUE	10-3690-000-000		95,000
CONTRIBUTION-WEST DESERT MITIGATION FEES	10-3870-000-000		

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
JUVENILE COURT/MATT SUPP & SERV	10-4123-200-000	1,000	
WENDOVER JUSTICE COURT/MATERIALS	10-4124-200-000	8,000	
CLERK/MATERIALS SUPP & SERV	10-4142-200-000	600	
NON-DEPARTMENTAL/CONGRESSIONAL REP.	10-4150-312-000	5,000	
NON-DEPARTMENTAL/LEGALSERVICES	10-4150-314-000	10,000	
NON-DEPARTMENTAL/CONSULTING SERVICES	10-4150-315-000	27,500	
SHERIFF/MATERIALS SUPP & SERV	10-4210-200-000	19,000	
FIRE DEPARTMENT/PRE SUPPERSSION	10-4220-200-000	67,000	
COUNTY JAIL/MATERIAL SUPP & SERV	10-4230-740-000	9,000	
CHILDRENS JUSTICE CENTER/MATT SUPP & SERV	10-4320-200-000	12,500	
EMERGENCY MANAGEMENT/24 HOUR EM. MED	10-4255-747-000		253,102
COUNTY ROADS/MATT SUPP & SERV	10-4410-200-000		100,000
G.I.S./SALARIES & WAGES	10-4460-110-000	82,000	
G.I.S./EMPLOYEE BENEFITS	10-4460-130-000	30,000	
PARKS & REC/SPECIAL PROJECTS	10-4511-203-000	4,000	
DESERET PEAK/WAGES & SALARIES	10-4512-110-000	45,000	
DESERET PEAK/BALL FIELD SUPPLIES	10-4512-201-000	15,000	
DESERET PEAK/RESALE ITEMS	10-4512-202-000	90,000	
DESERET PEAK/BMX MOTO X MATERIALS	10-4512-205-000	13,500	
DESERET PEAK/UTILITIES	10-4512-232-000	231,000	
EXHIBITS/COUNTY FAIR	10-4520-483-000	12,500	
ECONOMIC DEVELOPMENT/PROFESSIONAL & TECH	10-4640-310-000		80,000
TRANSFERS/AGING	10-4830-922-000	84,152	
MISCELLANEOUS/MISCELLANEOUS	10-4960-610-000		70,000
HOSPITAL LOAN WRITEOFF	10-4960-616-000	178,250	

GRAND TOTAL	1,770,002	1,770,002
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CLASS "B" ROAD FUND BUDGET AMENDMENTS

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
CLASS B ROAD GEN OVERHEAD/MAT SUPP & SERV	11-4415-200-000	37,000	

CLASS B ROAD GEN OVERHEAD/EQUIP O&M	11-4415-250-000	63,000	
CLASS B ROAD GEN OVERHEAD/EQUIPMENT	11-4415-740-000	229,000	
SOUTH WILLOW ROAD	11-4421-720-000		250,000
IBAPAH ROAD	11-4426-720	7,600	
FAUST ROAD	11-4457-720-000		86,600

GRAND TOTAL		336,600	336,600
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31-Dec-01

HUMAN SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
APPROPRIATION/O.S.S. RESERVE	21-3892-000-000		29,980
TOTAL REVENUE INCREASE			29,980

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
S.S.B.G./STATE CONTRACT	21-4139-931-000	13,000	
MENTAL HEALTH/TRANSFER TO O.C.O.	21-4330-202-000		83,000
ALCOHOL & DRUG/MATERIALS SUPP & SERV	21-4361-200-000	70,000	
TOTAL REVENUE INCREASE		83,000	83,000
GRAND TOTAL		83,000	112,980

PUBLIC HEALTH FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
INTERGOVERNMENTAL/GENERAL HEALTH	22-3341-001-000		35,000
INTERGOVERNMENTAL/IMMUNIZATION-PRIVATE	22-3341-004-000		35,000
INTERGOVERNMENTAL/WIC ADMINISTRATION	22-3342-001-000		20,000
INTERGOVERNMENTAL/SEPTIC TANK FEE	22-3346-001-000		5,000
INTERGOVERNMENTAL/SWIMMING POOL	22-3346-002-000		5,000
INTERGOVERNMENTAL/FOOD ESTABLISHMENTS	22-3346-003-000		5,000
INTERGOVERNMENTAL/WATER SAMPLES	22-3346-009-000		5,000
INTERGOVERNMENTAL/GEN ENVIRO HEALTH	22-3346-015-000		5,000
CONTRIBUTIONS/FUND BALANCE	22-3890-000-000	45,095	
CONTRIBUTIONS/REMEDATION RESERVES	22-3891-000-000	23,826	
CONTRIBUTIONS/WIC RESERVE	22-3892-000-000	46,079	
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
HEALTH NURSES/IMMUNIZATION	22-4310-316-000	26,800	
SUPPORT SERVICES/EQUIPMENT RESERVE FUND	22-4311-742-000		30,200

GRAND TOTAL	145,200	145,200
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MUNICIPAL SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
TAXES/GENERAL SALES & USE TAX	23-3130-000-000		30,000
LICENSES & PERMITS/BUILDING PERMITS	23-3221-000-000		60,000
STATE SHARED REVENUE/LAPTOP COMPUTER	23-3352-000-000		6,000
CHARGES FOR SERVICES/IMPACT FEES	23-3458-000-000		1,000
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
LIBRARY/SALARIES & WAGES	23-4580-110-000	21,700	
LIBRARY/EMPLOYEE BENEFITS	23-4580-130-000	7,500	
LIBRARY/MATERIALS SUPP & SERV	23-4580-200-000	3,000	
TRNSFS/10 FUND	23-4830-920-000	101,000	
ANIMAL CONTROL/SALARIES	23-4253-110-000		2,300
ENGINEERING/EMPLOYEE BENEFITS	23-4180-130-000		6,248
ENGINEERING/OFFICE EXPENSE	23-4180-240-000		4,666
ENGINEERING/PROFESSIONAL & TECH	23-4180-310-000	2,300	
ENGINEERING/STREET LIGHTS	23-4180-313-000		5,000
ENGINEERING/EQUIPMENT	23-4180-740-000		8,474
ENGINEEGING/INTERFUND LEASE	23-4180-741-000		11,813
GRAND TOTAL		135,500	135,500

HUMAN SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
SERVICES/NURSING SERVICES	25-3456-000-000	2,500	
SERVICES/ENSURE SALES	25-3457-000-000	14,000	
MISCELLANEOUS/HOME DELIVERED MEALS	25-3650-008-000		5,000
MISCELLANEOUS/UTA BUS REIMBURSEMENT	25-3650-012-000		8,000
CONTRIBUTIONS/GEN FUND	25-3831-000-000		87,188
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
AGING/SALARIES	25-4316-110-000	32,000	
AGING/EMPLOYEE BENEFITS	25-4316-130-000	6,000	
AGING/MATERIALS SUPP & SERV	25-4316-200-000	6,000	
AGING/TRANSPORTATION	25-4316-202-000	4,500	
AGING/NURSING SERVICES	25-4316-205-000	4,500	
AGING/MEALS	25-4316-206-000	23,500	
AGING/INTERFUND LEASE	25-4316-741-000	4,152	
GRAND TOTAL		97,152	100,188



TOOELE COUNTY CORPORATION  
SOLID WASTE FACILITY BUDGET AMENDMENTS

31-Dec-01

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
RESIDENCE CHARGES	52-3410-000-000		81000
CONTRACT HAULERS FEES	52-3411-000-000		66000
COMMERCIAL GATE RECEIPTS	52-3412-000-000		90000
PRIVATE GATE RECEIPTS	52-3413-000-000		8000
COUNTY USER FEES	52-3415-000-000		100000
APPROPRIATION FROM R/E	52-3890-000-000		

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
BUILDINGS & GROUNDS	52-4424-260-000	8,000	
DEPRECIATION	52-4424-550-000	234,034	
LONG HAUL TRANSPORT	52-4424-481-000	150,000	
KOMATSU LEASE	52-4424-742-000	53,807	
BOND INTEREST/SWF 1992	52-4710-820-000	13,100	
LANDFILL CLOSURE	52-4500-560-000		113,941
GRAND TOTAL		458,941	458,941

TOOELE COUNTY CORPORATION  
WENDOVER AIRPORT BUDGET AMENDMENTS

31-Dec-01

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
JET FUEL/MILITARY SALES	55-3714-000-000		37,000

TOTAL REVENUES			37,000
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
MATT SUPP & SERV	55-4424-200-000	91,791	
DEPRECIATION EXPENSE	55-4424-550-000	377,394	
HANGER/CONSTRUCTION	55-4630-720-000	4,700	
RUNWAY/CONSTRUCTION	55-4610-720-000		436,885

TOTAL EXPENDITURES		473,885	
	GRAND TOTALS	<u>473,885</u>	<u>473,885</u>

TOOELE COUNTY CORPORATION 31-Dec-01  
INTERFUND EQUIPMENT LEASE FUND

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
INTERFUND LEASE PAYMENTS	61-3410-000-000		135,500
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
DEPRECIATION EXPENSE	61-4253-790-000	135,500	
	GRAND TOTALS	135,500	135,500

TOOELE COUNTY CORPORATION 31-Dec-01  
CENTRAL STORES FUND

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
SALES OF SUPPLIES	65-3410-000-000		21,000
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
MATT SUPP & SERV	65-4100-200	21,000	
	GRAND TOTALS	21,000	21,000