



State of Utah

GARY R. HERBERT
Governor

GREG BELL
Lieutenant Governor

TOOELE COUNTY CORPORATION
DEPARTMENT OF HUMAN SERVICES
CONTRACT # 12-08-07

PALMER DePAULIS
Executive Director

DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH

LANA STOHL
Director



LOG #: _____

AMENDMENT #: 1

CONTRACT #: 130350

August 1, 2012

Colleen Johnson
Tooele County Commission
47 South Main Street
Tooele, Utah, 84074

**RE: APPROVAL OF AREA PLAN AND AWARD OF FUNDING ALLOCATION FOR
STATE FISCAL YEAR 2013 – Substance Abuse**

Dear Commissioner Johnson:

Pursuant to the terms of the above-referenced contract, the Local Authority is advised that its Area Plan for the above-stated fiscal year is approved. The Local Authority is further advised of the award of its funding allocation (“allocation”) for the fiscal year in the following amount:

\$720,153.00

This allocation is the maximum amount DHS/DSAMH will reimburse the Local Authority for contract services provided during the fiscal year. Any portion of this allocation not expended by the Local Authority as of June 30th, the end of the fiscal year, shall lapse and the Local Authority will have no further claim to the same.

The funding sources for the allocation awarded in this letter are reflected in Table #1 below:

Table #1

CFDA OR STATE COMPLIANCE #	FEDERAL OR STATE (ORIGINAL) FUNDING SOURCE	AMOUNT
	General Fund	\$275,900.00
	Restricted General Fund	\$25,214.00
93.959	SAPT Block Grant	\$417,316.00
	State Asset Forfeiture Grant	\$1,723.00
	TOTAL	\$720,153.00

The Local Authority is required to spend the allocation as indicated in Table #2 below:

Table #2

Program Name	Service Code	Spending Requirement
State Women's Treatment	WTA	\$77,550.00
St Pregnant Women and Women w/ Children Tx	WTS	\$0.00
State Treatment	STL	\$198,350.00
State Prevention	SPL	\$0.00
Federal Women's Treatment	WTF	\$79,446.00
Fed Pregnant Women and Women w/ Children Tx	WTD	\$0.00
Federal Treatment	FTL	\$204,290.00
Federal Prevention	FPL	\$121,601.00
Family Dependency Drug Court	ADC	\$0.00
Felony Drug Court	ADF	\$0.00
Juvenile Drug Court	ADJ	\$38,916.00
TOTAL		\$720,153.00

The Local Authority shall also provide the following "match": Cash in the amount of: **\$49,558.00**

The allocation awarded herein may be amended at any time during the stated fiscal year as provided in the contract between the Local Authority and DHS/DSAMH.

If you have any questions about any of the information contained in this letter, please contact Paul Korth, Administrative Services Director, at telephone number (801) 538-9844.

Sincerely,



Lana Stohl, Director
Division of Substance Abuse and Mental Health

cc: Bureau of Contract Management
Ray Winger, Contract Analyst
Alex Gonzalez, Program Manager, Valley Mental Health-Tooele County
Gary Larcenaire, Director, Valley Mental Health
Dale Newton, Finance Director, Valley Mental Health