



State of Utah

GARY R. HERBERT
Governor

GREG BELL
Lieutenant Governor

TOOELE COUNTY CORPORATION
CONTRACT # 12-0789
DEPARTMENT OF HUMAN SERVICES

PALMER DePAULIS
Executive Director

DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH

LANA STOHL
Director



LOG #: _____

AMENDMENT #: 1

CONTRACT #: 122399

July 5, 2012

Colleen Johnson, Commissioner
Tooele County Commission
43 South Main Street
Tooele, Utah, 84074

**RE: APPROVAL OF AREA PLAN AND AWARD OF FUNDING ALLOCATION FOR
STATE FISCAL YEAR 2013 – Mental Health**

Dear Commissioner Johnson:

Pursuant to the terms of the above-referenced contract, the Local Authority is advised that its Area Plan for the above-stated fiscal year is approved. The Local Authority is further advised of the award of its funding allocation (“allocation”) for the fiscal year in the following amount:

\$641,830.00

This allocation is the maximum amount DHS/DSAMH will reimburse the Local Authority for contract services provided during the fiscal year. Any portion of this allocation not expended by the Local Authority as of June 30th, the end of the fiscal year, shall lapse and the Local Authority will have no further claim to the same.

The funding sources for the allocation awarded in this letter are reflected in Table #1 below:

Table #1

CFDA OR STATE COMPLIANCE #	FEDERAL OR STATE (ORIGINAL) FUNDING SOURCE	AMOUNT
	General Fund	\$595,722.00
93.958	CMHS Block Grant	\$46,108.00
	TOTAL	\$641,830.00

The Local Authority is required to spend the allocation as indicated in Table 2 below:

Table #2

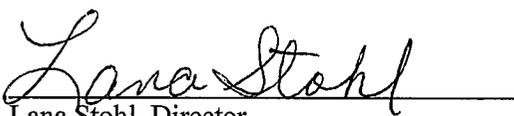
Program Name	Service Code	Spending Requirement
State – General	MHS	\$328,625.00
State – Children	MHC	\$134,227.00
Federal (CMHS) – General	MHF	\$32,737.00
Federal (CMHS) – Children	MHX	\$13,371.00
Non-Medicaid	MHN	\$95,816.00
State – Children’s Outplacement	COP	Fee for Service
Early Intervention	EIM	\$37,054.00
	TOTAL	\$641,830.00

The Local Authority shall also provide the following “match”: Cash in the amount of: **\$92,570.00**

The allocation awarded herein may be amended at any time during the stated fiscal year as provided in the contract between the Local Authority and DHS/DSAMH.

If you have any questions about any of the information contained in this letter, please contact Paul Korth, Administrative Services Director, at telephone number (801) 538-9844.

Sincerely,



Lana Stohl, Director
Division of Substance Abuse and Mental Health

- cc: Bureau of Contract Management
- Ray Winger, Contract Analyst
- Alex Gonzalez, Program Manager, Valley Mental Health/Tooele County
- Gary Larcenaire, Director, Valley Mental Health
- Dale Newton, Chief Financial Officer, Valley Mental Health