



State of Utah

GARY R. HERBERT
Governor

GREG BELL
Lieutenant Governor

TOOELE COUNTY CORPORATION
CONTRACT # 12-06-08

DEPARTMENT OF HUMAN SERVICES

PALMER DePAULIS
Executive Director

DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH

LANA STOHL
Director



BCM LOG#: _____ AMENDMENT #: 5 CONTRACT #: 092481

May 31, 2012

Commissioner Colleen Johnson
Tooele County Commission
43 South Main
Tooele, Utah 84074

RE: Amendment of the award of funding allocation for state fiscal year 2012 – Substance Abuse

Fiscal Year 2012 Allocation Letter # : 2

Dear Commissioner Johnson:

Pursuant to the terms of the above-referenced contract, the Local Authority is advised that the funding allocation is being amended for the above-referenced fiscal year to be in the following amount:

\$696,543.00

This allocation is the maximum amount DHS/DSAMH will reimburse the Local Authority for contract services provided during the fiscal year. Any portion of this allocation not expended by the Local Authority as of June 30th, the end of this fiscal year, shall lapse and the Local Authority will have no further claim to the same.

The funding sources for the allocation awarded in this letter are reflected in Table #1 below:

Table #1

CFDA	<u>ORIGINAL</u> FUNDING SOURCE	<u>PRIOR</u> AMOUNT	<u>AMENDED</u> FUNDING SOURCE	<u>AMENDED</u> AMOUNT
	General Fund	\$272,854.00	General Fund	\$272,854.00
93.959	Substance Abuse Prevention & Treatment Block Grant (SAPT)	\$409,742.00	SAPT Block Grant	\$409,742.00
93.243	State Prevention Enhancement (SPE)	\$0.00	State Prevention Enhancement (SPE)	\$10,000.00
93.958	Mental Health Block Grant (MHBG)	\$0.00	Mental Health Block Grant	\$3,947.00

CFDA	<u>ORIGINAL</u> FUNDING SOURCE	<u>PRIOR</u> AMOUNT	<u>AMENDED</u> FUNDING SOURCE	<u>AMENDED</u> AMOUNT
	TOTAL	\$682,596.00	TOTAL	\$696,543.00

Table #2 below reflects the distribution of funding sources by service code for the contract services the Local Authority is to provide during the fiscal year:

Table #2

Name of Program	Service Code	<u>Prior</u> Spending Requirement	Amount of Change	<u>Amended</u> Spending Requirement
State Treatment	STL	\$120,360.00	\$0.00	\$120,360.00
State Prevention	SPL	\$12,539.00	\$0.00	\$12,539.00
Federal Women's Treatment	WTA	\$83,604.00	\$0.00	\$83,604.00
Federal Treatment	FTA	\$203,215.00	\$0.00	\$203,215.00
Federal Prevention	FPL	\$122,923.00	\$0.00	\$122,923.00
State Women and Children Treatment	WTX	\$139,955.00	\$0.00	\$139,955.00
Evidence-based Parenting Project	EBP	\$0.00	\$13,947.00	\$13,947.00
TOTAL		\$682,596.00	\$13,947.00	\$696,543.00

In summary, the purpose of this letter is to add \$13,947.00 in SPE and MHBG funding for the Evidence-based Parenting Project to the current FY2012 allocation.

This change to the allocation does not include a change to the "match" funds. The total "match" funds the Local Authority shall provide during the above-identified fiscal year remains \$49,546.00.

If you have any questions about any of the information contained in this Allocation Award, please contact Paul Korth at (801) 538-9844.

Sincerely,



Lana Stohl, Director
Division of Substance Abuse and Mental Health

cc: Bureau of Contract Management
Ray Winger, Contract Analyst
Gary Larcenaire, Executive Director, Valley Mental Health
Richard Hatch, Chief Clinical Officer
Dale Newton, Chief Financial Officer, Valley Mental Health
Alex Gonzalez, Program Manager, Valley Mental Health-Tooele County