



State of Utah

GARY R. HERBERT  
Governor

GREG BELL  
Lieutenant Governor

DEPARTMENT OF HUMAN SERVICES

PALMER DePAULIS  
Executive Director

OFFICE OF FISCAL OPERATIONS  
JENNIFER C. EVANS  
Director

BUREAU OF CONTRACT MANAGEMENT  
STEPHANIE M. CASTRO  
Director

TOOELE COUNTY CORPORATON  
CONTRACT # 12-02-01

Vendor No.:69883G  
Commodity Code No.: 95243000000

Log No.: 26991

Contract No.: 120104

AMENDMENT # 1

TO BE ATTACHED TO AND MADE A PART OF the above numbered Contract between the Utah Department of Human Services, which includes the Division of Aging and Adult Services (referred to in this Amendment as "DHS" or "DHS/DAAS");

AND

Name: Tooele County  
Tooele County Aging and Adult Services an Area Agency on Aging  
Address: 47 South Main Street  
Tooele, UT 84074-2194

A Governmental Entity (referred to as the "Local Agency").

**PURPOSE OF AMENDMENT:** The purpose of this Amendment is to 1) Decrease Supportive Services \$1,043.97 to correct the ratio of State and Federal funding. 2) Increase the Nutrition Services \$11,352.27. This is from an increase to Congregate Meals of \$12,278.69.00 from an additional allocation and a decrease of \$726.42 to Home delivered meals to correct the Federal and State funding ratio. 3) Decrease the Disease Prevention program \$123.69 to correct the Federal and State funding ratio. 4) Increase the Caregiver program 15,629.87 from carryover funds. 5) Increase the NSIP \$ 76,909.09 due to higher allocations than expected. 6) Increase the HIC (SHIIP) program \$1,476.83 from carryover funding and \$750.00 from a performance award. 7) Increase the Respite Care program \$5,326.03 to correct the Federal and State ratio in the Caregiver program. 8) Replace the Contract Budget. The new Contract Total is \$530,395.89.

The parties agree to amend the Contract as follows:

1. **Part I, Section A, #5. Fixed Amount of Compensation:** Change to read:

"DHS/DAAS shall pay the Local Agency in the State Fiscal Year 2012, not more than \$530,395.89 for providing . . ."

2. **Part I, Section A #6.a. "Funding Sources":** Replace the existing rate table with the following:

CFDA OR STATE COMPLIANCE #	FEDERAL OR STATE (ORIGINAL) FUNDING SOURCE	ESTIMATED PERCENTAGE OR AMOUNT (optional)
93.044	Title III, Part II, Grants for Supportive Services and Senior Centers	\$34,755.03
93.045	Title III, Part III, Nutrition Services	\$96,201.27
93.043	Title III, Part VI, Disease Prevention and Health Promotion Services	\$3,999.31
93.052	Title III E NFCSP (Caregiver)	\$39,363.87
93.042	Title VII, Long-Term care Ombudsman Services for older Individuals.	\$2,370.00
	<b>Department of Agriculture: Food and Nutrition Service</b>	
10.550	Elderly Feeding Program, NSIP (Cash-in-Lieu)	\$122,603.09
	<b>Health Care Finance Administration</b>	
93.779	Health Insurance Counseling (SHIIP)	\$12,476.83
	State General Funds	\$107,610.46
DHS-5	The In-Home / Alternatives Program	\$71,423.00
93.667	Social Service Block Grant/Alternatives	\$26,739.00
93.048	Senior Medicare Patrol	\$500.00
	Respite Care Program	\$12,354.03
	<i>TOTAL</i>	\$530,395.89

3. **Part IV, #2, "Contract Payment"**: Replace the existing "Contract Payment" table with the following table:

Service Name	Service Code	Billing Code	Reimbursement Maximum
Administration	AAD	7204	\$21,192.86
Supportive Services	PDS	7205	\$63,497.43
Congregate Meals	CMM	7206	\$70,349.07
Cash-in-Lieu	CIC	7208	\$79,692.00
Cash-in-Lieu	CIH	7209	\$42,911.09
Home Delivered Meals	HDM	7207	\$71,746.21
Preventive Health Care	PHP	7211	\$13,082.31
Long Term Care Ombudsman	OMB	7212	\$7,370.00
Alternative/Homemaker Program	ALM	7201	\$98,162.00
Respite Care Program	RST	7203	\$49,416.09
Health Insurance Counseling	HIC	7305	\$12,476.83
Senior Medicare Patrol	SMP	7110	\$500.00
	<b>Total</b>		\$530,395.89

4. Replace the existing contract budget with the attached.

**All other terms and conditions in the original contract remain the same.**

**AUTHORITY OF PERSON SIGNING FOR THE CONTRACTOR:** The Contractor represents that the person who has signed this Amendment on behalf of the Contractor has full legal authority to bind the Contractor and to execute this Amendment.

**CONTRACTOR HAS NOT ALTERED THIS AMENDMENT:** By signing this Amendment, the Contractor represents that it has not in any way altered the language or provisions in the Amendment, and that this Amendment contains exactly the same provisions that appeared in this document and its exhibits when DHS originally sent it to the Contractor.

**IN WITNESS WHEREOF,** the parties sign and cause this amendment to be effective on the date of the last signature.

**LOCAL AGENCY**

By: Colleen Johnson  
Type or print name: COLLEEN JOHNSON  
Title/Position: COMMISSIONER  
Date: 2/7/12

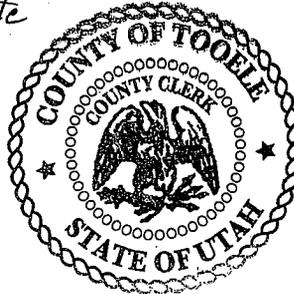
**DHS/DAAS**

By: [Signature]  
Nels R. Holmgren, Director  
Division of Aging and Adult Services  
Date: 02/13/12

By: Marilyn K. Gillette  
Type or print name: Marilyn K. Gillette  
Title/Position: Clerk  
Date: 2/7/12

**RECEIVED AND PROCESSED**

By: Sheri Witucki  
CONTRACT RECEIVED AND PROCESSED BY  
Sheri Witucki, Director of Finance  
State Division of Finance  
Date: FEB 14 2012



AREA AGENCY: TOOELE COUNTY  
 AREA PLAN BUDGET  
 01-JUL-2011 to 30-JUN-2012

FUNDING SUMMARY

SOURCE OF FUND	ORIGINAL ALLOCATION 01-Jul-11	AMENDMENT 1	TOTAL
Title III B	34,799.00	(1,043.97)	33,755.03
Title III C-1	60,635.00	12,078.69	72,713.69
Title III C-2	24,214.00	(726.42)	23,487.58
Title III D	4,123.00	(123.69)	3,999.31
Title III E NFCSP	23,734.00	15,629.87	39,363.87
Title VIIC Elder Abuse	0.00	XXXXXXXXXXXXXXXXXXXX	0.00
Title VIIB Ombudsman	2,370.00	0.00	2,370.00
State Ombudsman	5,000.00	0.00	5,000.00
State Service	45,414.00	XXXXXXXXXXXXXXXXXXXX	45,414.00
State Nutrition	4,730.00	1,389.46	6,119.46
St Home Delivered Meals	48,478.00	XXXXXXXXXXXXXXXXXXXX	48,478.00
NSIP (Cash-in-Lieu - ESTIMATE)	45,694.00	76,909.09	122,603.09
State In-Home/Alternatives	71,423.00	0.00	71,423.00
State Transportation	2,599.00	XXXXXXXXXXXXXXXXXXXX	2,599.00
One-Time Transportation	0.00	XXXXXXXXXXXXXXXXXXXX	0.00
State Respite Prog.	7,028.00	5,326.03	12,354.03
Alternatives - SSBG	26,739.00	XXXXXXXXXXXXXXXXXXXX	26,739.00
Hlth Ins Counseling	11,000.00	1,476.83	12,476.83
Senior Medicare Patrol	500.00	0.00	500.00
Title IIIB Training Funds	1,000.00	XXXXXXXXXXXXXXXXXXXX	1,000.00
TOTAL REIMBURSABLE	419,480.00	110,915.89	530,395.89
Project Income ESTIMATE	109,000.00	XXXXXXXXXXXXXXXXXXXX	109,000.00
Fees/Collections ESTIMATE	8,500.00	XXXXXXXXXXXXXXXXXXXX	8,500.00
SSBG (Local Discretionary)	15,000.00	XXXXXXXXXXXXXXXXXXXX	15,000.00
Other Federal	0.00	XXXXXXXXXXXXXXXXXXXX	0.00
Other State	0.00	XXXXXXXXXXXXXXXXXXXX	0.00
Local Public	612,904.00	XXXXXXXXXXXXXXXXXXXX	612,904.00
Required Cash Match	40,597.00	1,925.67	42,522.67
GRAND TOTAL	1,205,481.00	112,841.56	1,318,322.56

LINE ITEM COST CATEGORIES

PROGRAM EXPENSE	
Total Personnel and Fringe	525,155.06
Operating Costs	382,911.02
Subcontracts	9,574.00
Total Program Expense	917,681.08
CAPITAL OUTLAY	
	0.00
ADMINISTRATIVE EXPENSE	
Total Personnel and Fringe	393,015.00
Operating Costs	7,626.48
Indirect Costs	0.00
Total Administrative Expense	400,641.48
GRAND TOTAL	1,318,322.56

AREA AGENCY: TOOELE COUNTY

AREA PLAN BUDGET  
01-JUL-2011 to 30-JUN-2012

REVENUE

FUNCTIONAL COST CENTERS

SERVICE CODE	AAD Area Agency Administration	PDC Program Development	PDS Supportive Services	Total
SOURCE OF FUND				
Title III B	3,375.60	xxxxxxxxxxxxxxxxxxxx	30,379.43	33,755.03
Title III C-1	5,882.08	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	5,882.08
Title III C-2	2,348.37	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	2,348.37
Title III E	2,301.81	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	2,301.81
State Service	6,812.00	xxxxxxxxxxxxxxxxxxxx	29,519.00	36,331.00
State Nutrition	473.00	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	473.00
State Home Delivered Meals	0.00	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	0.00
Title IIIB Training Funds	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	1,000.00	1,000.00
One-Time Transportation	0.00	xxxxxxxxxxxxxxxxxxxx	0.00	0.00
State Transportation	0.00	xxxxxxxxxxxxxxxxxxxx	2,599.00	2,599.00
TOTAL REIMBURSABLE	21,192.86	xxxxxxxxxxxxxxxxxxxx	63,497.43	84,690.29
Project Income ESTIMATE	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	12,000.00	12,000.00
SSBG FY 07 (Local Discretionary)	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	7,500.00	7,500.00
Other State	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	0.00	0.00
Local Public	360,550.00	xxxxxxxxxxxxxxxxxxxx	78,329.00	438,879.00
Required Cash Match	6,456.62	xxxxxxxxxxxxxxxxxxxx	10,355.19	16,811.81
GRAND TOTAL	388,199.48	xxxxxxxxxxxxxxxxxxxx	171,681.62	559,881.10

LINE ITEM COST CATEGORIES

SERVICE CODE	AAD Area Agency Administration	PDC Program Development	PDS Supportive Services	Total
PROGRAM EXPENSE				
Total Personnel and Fringe	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	125,783.00	125,783.00
Operating Costs	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	44,294.62	44,294.62
Subcontracts	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	1,604.00	1,604.00
Total Program Expense	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	171,681.62	171,681.62
CAPITAL OUTLAY	0.00	xxxxxxxxxxxxxxxxxxxx	0.00	0.00
ADMINISTRATIVE EXPENSE				
Total Personnel and Fringe	380,573.00	xxxxxxxxxxxxxxxxxxxx	0.00	380,573.00
Operating Costs	7,626.48	xxxxxxxxxxxxxxxxxxxx	0.00	7,626.48
Indirect Costs		xxxxxxxxxxxxxxxxxxxx	0.00	0.00
Total Administrative Expense	388,199.48	xxxxxxxxxxxxxxxxxxxx	0.00	388,199.48
GRAND TOTAL	388,199.48	xxxxxxxxxxxxxxxxxxxx	171,681.62	559,881.10

AREA AGENCY: TOOELE COUNTY

AREA PLAN BUDGET  
01-JUL-2011 to 30-JUN-2012

REVENUE

FUNCTIONAL COST CENTERS

SERVICE CODE	CMM/CIC Congregate Meals	HDM/CIH Home Delivered Meals	Total
SOURCE OF FUND			
Title III C-1	66,831.61	xxxxxxxxxxxxxxxxxxxx	66,831.61
Title III C-2	xxxxxxxxxxxxxxxxxxxx	21,139.21	21,139.21
State Nutrition	3,517.46	2,129.00	5,646.46
St Home Delivered Meal	xxxxxxxxxxxxxxxxxxxx	48,478.00	48,478.00
NSIP (Cash-in-Lieu ESTIMATE)	79,692.00	42,911.09	122,603.09
TOTAL REIMBURSABLE	150,041.07	114,657.30	264,698.37
Project Income ESTIMATE	72,000.00	25,000.00	97,000.00
SSBG (Local Discretionary)	7,500.00	0.00	7,500.00
Local Public	119,789.00	54,236.00	174,025.00
Required Cash Match	12,321.06	11,321.63	23,642.69
GRAND TOTAL	361,651.13	205,214.93	566,866.06

LINE ITEM COST CATEGORIES

SERVICE CODE	CMM/CIC Congregate Meals	HDM/CIH Home Delivered Meals	Total
PROGRAM EXPENSE			
Total Personnel and Fringe	152,520.00	99,301.00	251,821.00
Operating Costs	208,531.13	105,913.93	314,445.06
Subcontracts	600.00	0.00	600.00
Total Program Expense	361,651.13	205,214.93	566,866.06
CAPITAL OUTLAY	0.00	0.00	0.00
ADMINISTRATIVE EXPENSE			
Total Personnel and Fringe	0.00	0.00	0.00
Operating Costs	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00
Total Administrative Expense	0.00	0.00	0.00
GRAND TOTAL	361,651.13	205,214.93	566,866.06

AREA AGENCY: TOOELE COUNTY

AREA PLAN BUDGET  
01-JUL-2011 to 30-JUN-2012

REVENUE	FUNCTIONAL COST CENTERS	
SERVICE CODE	PHP Preventive Health Program	Total
SOURCE OF FUND		
Title III D	3,999.31	3,999.31
State Service	9,083.00	9,083.00
TOTAL REIMBURSABLE	13,082.31	13,082.31
Project Income ESTIMATE	0.00	0.00
Required Cash Match	2,068.17	2,068.17
GRAND TOTAL	15,150.48	15,150.48

LINE ITEM COST CATEGORIES

SERVICE CODE	PHP Preventive Health Program	Total
PROGRAM EXPENSE		
Total Personnel and Fringe	14,489.00	14,489.00
Operating Costs	661.48	661.48
Subcontracts	0.00	0.00
Total Program Expense	15,150.48	15,150.48
CAPITAL OUTLAY	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
ADMINISTRATIVE EXPENSE		
Total Personnel and Fringe	xxxxxxxxxxxxxxxxxxxx	0.00
Operating Costs	xxxxxxxxxxxxxxxxxxxx	0.00
Indirect Costs	xxxxxxxxxxxxxxxxxxxx	0.00
Total Administrative Expense	0.00	0.00
GRAND TOTAL	15,150.48	15,150.48

AREA AGENCY: TOOELE COUNTY

AREA PLAN BUDGET  
01-JUL-2011 to 30-JUN-2012

REVENUE	FUNCTIONAL COST CENTERS	
SERVICE CODE	OMB Ombudsman Program	Total
SOURCE OF FUND		
Title VIIB	2,370.00	2,370.00
State Ombudsman	5,000.00	5,000.00
TOTAL REIMBURSABLE	7,370.00	7,370.00
Local Public	0.00	0.00
GRAND TOTAL	7,370.00	7,370.00

LINE ITEM COST CATEGORIES

SERVICE CODE	OMB Ombudsman Program	Total
PROGRAM EXPENSE		
Total Personnel and Fringe	0.00	0.00
Operating Costs	0.00	0.00
Subcontracts	7,370.00	7,370.00
Total Program Expense	7,370.00	7,370.00
CAPITAL OUTLAY	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
ADMINISTRATIVE EXPENSE		
Total Personnel and Fringe	xxxxxxxxxxxxxxxxxxxx	0.00
Operating Costs	xxxxxxxxxxxxxxxxxxxx	0.00
Indirect Costs	xxxxxxxxxxxxxxxxxxxx	0.00
Total Administrative Expense	0.00	0.00
GRAND TOTAL	7,370.00	7,370.00

AREA AGENCY: TOOELE COUNTY

AREA PLAN BUDGET  
01-JUL-2011 to 30-JUN-2012

REVENUE	FUNCTIONAL COST CENTERS		
SERVICE CODE	PEA Elder Abuse Prevention		Total
SOURCE OF FUND			
Title VIIC FY	0.00		0.00
TOTAL REIMBURSABLE	0.00		0.00
Local Public	0.00		0.00
Required Cash Match	0.00		0.00
GRAND TOTAL	0.00		0.00

LINE ITEM COST CATEGORIES

SERVICE CODE	PEA Elder Abuse Prevention		Total
PROGRAM EXPENSE			
Total Personnel and Fringe	0.00		0.00
Operating Costs	0.00		0.00
Subcontracts	0.00		0.00
Total Program Expense	0.00		0.00
CAPITAL OUTLAY			
	xxxxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxxxx
ADMINISTRATIVE EXPENSE			
Total Personnel and Fringe	xxxxxxxxxxxxxxxxxxxx		0.00
Operating Costs	xxxxxxxxxxxxxxxxxxxx		0.00
Indirect Costs	xxxxxxxxxxxxxxxxxxxx		0.00
Total Administrative Expense	0.00		0.00
GRAND TOTAL	0.00		0.00

AREA AGENCY: TOOELE COUNTY

AREA PLAN BUDGET  
01-JUL-2011 to 30-JUN-2012

## REVENUE

## FUNCTIONAL COST CENTERS

SERVICE CODE	ALM			Total
	In-Home/Alternatives Administration	In-Home/Alternatives Case Management	In-Home/Alternatives Services	
SOURCE OF FUND				
State In-Home/Alternatives	8,431.00	2,432.00	60,560.00	71,423.00
Alternatives - SSBG	4,011.00	4,813.00	17,915.00	26,739.00
State Service	0.00	0.00	0.00	0.00
TOTAL REIMBURSABLE	12,442.00	7,245.00	78,475.00	98,162.00
Fees/Collections ESTIMATE	0.00	0.00	6,500.00	6,500.00
GRAND TOTAL	12,442.00	7,245.00	84,975.00	104,662.00

## LINE ITEM COST CATEGORIES

SERVICE CODE	ALM		Total
	In-Home/Alternatives Program		
PROGRAM EXPENSE			
Total Personnel and Fringe	92,220.00		92,220.00
Operating Costs	0.00		0.00
Subcontracts	0.00		0.00
Total Program Expense	92,220.00		92,220.00
CAPITAL EXPENSE	0.00		0.00
ADMINISTRATIVE EXPENSE			
Total Personnel and Fringe	12,442.00		12,442.00
Operating Costs	0.00		0.00
Indirect Costs	0.00		0.00
Total Administrative Expense	12,442.00		12,442.00
GRAND TOTAL	104,662.00		104,662.00

AREA AGENCY: TOOELE COUNTY

AREA PLAN BUDGET  
01-JUL-2011 to 30-JUN-2012

## REVENUE

## FUNCTIONAL COST CENTERS

SERVICE CODE	RST Respite Administration	RST Respite Case Management	RST Respite Services	Total
SOURCE OF FUND				
State Respite Prog.	1,853.10	1,235.40	9,265.52	12,354.03
Title III E NFCSP	2,223.72	2,594.34	32,243.99	37,062.06
TOTAL REIMBURSABLE	4,076.83	3,829.75	41,509.51	49,416.09
Fees/Collections ESTIMATE	0.00	0.00	2,000.00	2,000.00
GRAND TOTAL	4,076.83	3,829.75	43,509.51	51,416.09

## LINE ITEM COST CATEGORIES

SERVICE CODE	RST Respite Program	Total
PROGRAM EXPENSE		
Total Personnel and Fringe	33,133.06	33,133.06
Operating Costs	18,283.03	18,283.03
Subcontracts	0.00	0.00
Total Program Expense	51,416.09	51,416.09
CAPITAL OUTLAY	0.00	0.00
ADMINISTRATIVE EXPENSE		
Total Personnel and Fringe	0.00	0.00
Operating Costs	0.00	0.00
Indirect Costs	0.00	0.00
Total Administrative Expense	0.00	0.00
GRAND TOTAL	51,416.09	51,416.09

AREA AGENCY: TOOELE COUNTY

AREA PLAN BUDGET  
01-JUL-2011 to 30-JUN-2012

REVENUE

FUNCTIONAL COST CENTERS

SERVICE CODE	HIC Health Insurance Counseling	Total
SOURCE OF FUND		
Hlth Ins Counseling	12,476.83	12,476.83
TOTAL REIMBURSABLE	12,476.83	12,476.83
Local Public	0.00	0.00
GRAND TOTAL	12,476.83	12,476.83

LINE ITEM COST CATEGORIES

SERVICE CODE	HIC Health Insurance Counseling	Total
PROGRAM EXPENSE		
Total Personnel and Fringe	7,250.00	7,250.00
Operating Costs	5,226.83	5,226.83
Subcontracts	0.00	0.00
Total Program Expense	12,476.83	12,476.83
CAPITAL OUTLAY	0.00	0.00
ADMINISTRATIVE EXPENSE		
Total Personnel and Fringe	0.00	0.00
Operating Costs	0.00	0.00
Indirect Costs	0.00	0.00
Total Administrative Expense	0.00	0.00
GRAND TOTAL	12,476.83	12,476.83

AREA AGENCY: TOOELE COUNTY

AREA PLAN BUDGET  
0

REVENUE

FUNCTIONAL COST CENTERS

SERVICE CODE	SMP Senior Medicare Patrol	Total
SOURCE OF FUND		
Senior Medicare Patrol	500.00	500.00
TOTAL REIMBURSABLE	500.00	500.00
Local Public	0.00	0.00
GRAND TOTAL	500.00	500.00

LINE ITEM COST CATEGORIES

SERVICE CODE	SMP Senior Medicare Patrol	Total
PROGRAM EXPENSE		
Total Personnel and Fringe	459.00	459.00
Operating Costs	41.00	41.00
Subcontracts	0.00	0.00
Total Program Expense	500.00	500.00
CAPITAL OUTLAY	0.00	0.00
ADMINISTRATIVE EXPENSE		
Total Personnel and Fringe	0.00	0.00
Operating Costs	0.00	0.00
Indirect Costs	0.00	0.00
Total Administrative Expense	0.00	0.00
GRAND TOTAL	500.00	500.00