

TOOELE COUNTY CORPORATION
 CONTRACT # 11-12-13



Utah Division of Forestry, Fire, & State Lands
 1594 West North Temple, Suite 3520
 P.O. Box 145703
 Salt Lake City, UT 84114-5703



WILDLAND FIRE BUDGET BETWEEN TOOELE COUNTY AND UTAH DIVISION OF FORESTRY, FIRE, & STATE LANDS FOR CALENDAR YEAR 2012

CODE	TYPE	2011 APPROVED BUDGET	2012 REQUESTED BUDGET	2012 APPROVED BUDGET
	Wildland Suppression			
	Direct Wildland Fire Suppression Service & Supplies (See Note 1)	\$439,796	\$432,122	
	Professional/Technical			
	Warden Salary	\$31,316	\$31,352	
	Assistant Warden(s)	\$15,677	\$15,677	
	Program Support			
	Public Notices (Prevention)			
	Equipment, Supplies, & Maintenance	\$15,000	\$15,000	
	Fire Tools		\$500	
	Training		\$1,500	
	Wildland Fire Suppression Fund			
	Insurance Fee	\$85,934	\$96,565	
	TOTALS	\$587,723	\$592,716	\$0

NOTE 1: This is the budget amount used to enter into agreement with the Utah Division of Forestry, Fire, & State Lands for fire suppression aid under either the Wildland Fire Suppression Fund (Insurance Fund) or the 50/50 program. Aid from the division will be implemented after the county has exceeded expending this budget amount for the calendar year fire season.

Utah Division of Forestry, Fire, & State Lands

Ben Bloodworth, WFA Manager
 Print Name and Title

[Signature]
 Signature

6 Dec 2011
 Date

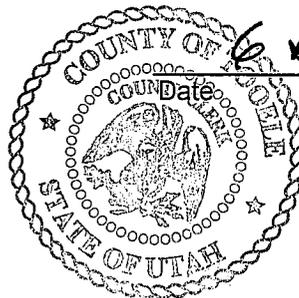
Official County Representative

COLLEEN JOHNSON, Commissioner
 Print Name and Title

Colleen Johnson
 Signature

ATTEST:

Marilyn K. Gillette
 MARILYN K. GILLETTE
 TOOELE COUNTY CLERK



6 Dec 2011



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COUNTY BUDGET CALCULATIONS

YEAR	NORMAL FIRE SUPPRESSION COSTS (See Note 2)	TIMES INFLATION RATE FACTOR (See Note 3)	EQUALS ADJUSTED FIRE COSTS IN CONSTANT DOLLARS	AMOUNTS USED IN FIVE YEAR AVERAGE (See Note 2)
2004	\$194,158	1.20	\$232,990	\$232,990
2005	\$215,828	1.16	\$250,360	\$250,360
2006	\$967,852	1.12	\$1,083,994	
2007	\$709,949	1.09	\$773,844	\$773,844
2008	\$173,939	1.05	\$182,636	
2009	\$635,329	1.06	\$673,449	\$673,449
2010	\$221,124	1.04	\$229,969	\$229,969
TOTAL				\$2,160,612
DIVIDED BY FIVE YEARS				5
EQUALS FIVE YEAR AVERAGE				\$432,122
COUNTY BUDGET (See Note 4) - MINIMUM EQUALS \$6,621				\$432,122

NOTE 2: Per Utah Code 65A-8-205 and Utah Rule R652-121-200, the county must set a fire suppression budget as determined by the State Forester using normal fire suppression costs. The amounts in this column are the "actual costs identified by annual audits of a participating county's financial records and costs paid by the State in the county's behalf. The most recent seven-year record will be used. The highest year and the lowest year will be deducted and the remaining five years averaged. The minimum county budget for fire suppression costs shall be \$5,000."

NOTE 3: Per Utah Rule R652-121-200(3), "the seven years of fire suppression costs will be in constant dollars, which allows for the effect of inflation." The division uses the Consumer Price Index (CPI) to determine the inflation rate factor.

NOTE 4: Per Utah Rule R652-121-200(4), "the minimum county budget for fire suppression costs shall be \$5,000. The effect of inflation will be considered every three years." The division uses the Consumer Price Index (CPI) to determine the inflation rate factor.