



State of Utah

GARY R. HERBERT  
Governor

GREG BELL  
Lieutenant Governor

TOOELE COUNTY CORPORATION  
CONTRACT # 11-07-13

DEPARTMENT OF HUMAN SERVICES

PALMER DePAULIS  
Executive Director

DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH

LANA STOHL  
Director



LOG #: \_\_\_\_\_

AMENDMENT #: 5

CONTRACT #: 092482

June 29, 2011

Commissioner Colleen Johnson  
Tooele County Commission  
43 South Main  
Tooele, UT 84074

**RE: APPROVAL OF AREA PLAN AND AWARD OF FUNDING ALLOCATION FOR  
STATE FISCAL YEAR 2012 – Mental Health**

Dear Commissioner Johnson:

Pursuant to the terms of the above-referenced contract, the Local Authority is advised that its Area Plan for the above-stated fiscal year is approved. The Local Authority is further advised of the award of its funding allocation (“allocation”) for the fiscal year in the following amount:

**\$604,776.00**

This allocation is the maximum amount DHS/DSAMH will reimburse the Local Authority for contract services provided during the fiscal year. Any portion of this allocation not expended by the Local Authority as of June 30<sup>th</sup>, the end of the fiscal year, shall lapse and the Local Authority will have no further claim to the same.

The funding sources for the allocation awarded in this letter are reflected in Table #1 below:

Table #1

CFDA OR STATE COMPLIANCE #	FEDERAL OR STATE (ORIGINAL) FUNDING SOURCE	AMOUNT
	General Fund	\$558,668.00
93.958	CMHS Block Grant	\$46,108.00
	<b>TOTAL</b>	<b>\$604,776.00</b>

The Local Authority is required to spend the allocation as indicated in Table 2 below:

**Table #2**

<b>Program Name</b>	<b>Service Code</b>	<b>Spending Requirement</b>
State – General	MHS	\$370,281.00
State – Children	MHC	\$92,571.00
Federal (CMHS) – General	MHF	\$36,581.00
Federal (CMHS) – Children	MHX	\$9,527.00
Non-Medicaid	MHN	\$95,816.00
State – Children’s Outplacement	COP	Fee for Service
	<b>TOTAL</b>	<b>\$604,776.00</b>

The Local Authority shall also provide the following “match”: Cash in the amount of: **\$92,570.00**

*The allocation awarded herein may be amended at any time during the stated fiscal year as provided in the contract between the Local Authority and DHS/DSAMH.*

If you have any questions about any of the information contained in this letter, please contact Paul Korth, Administrative Services Director, at (801) 538-9844.

Sincerely,



Lana Stohl, Director  
Division of Substance Abuse and Mental Health

- cc: Bureau of Contract Management  
Ray Winger, Contract Analyst  
Debra Falvo, Director, Valley Mental Health  
Richard Hatch, Chief Clinical Officer  
Dale Newton, Financial Manager, Valley Mental Health  
Alex Gonzalez, Program Manager, Valley Mental Health – Tooele County