

TOOELE COUNTY CORPORATION
2018 BUDGET

12/26/2017

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4144/RECORDER

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2015	ADOPTED 2016	FINAL 2016	FINAL ADOPTED 2017	MIDYEAR 2017	PROJECTED 2017	REQUEST 2018	FINAL 2018
110	SALARIES & WAGES	290,055	303,963	310,607	309,113	309,113	309,113	309,996	310,619
111	SALARIES & WAGES - OVERTIME								
130	EMPLOYEE BENEFITS	134,958	158,783	152,025	167,755	167,755	167,755	167,485	167,685
200	MATERIALS, SUPP & SERVICES	11,209	4,000	5,554	4,000	10,000	10,000	10,000	7,500
230	TRAVEL & TRAINING	2,194	2,500	1,971	3,000	5,000	5,000	5,000	3,000
240	OFFICE EXPENSE	0	3,150	3,066	3,150	10,150	10,150	11,000	5,000
250	EQUIPMENT O&M	0	5,600	5,545	5,600	5,600	5,600	6,000	6,000
251	VEHICLE O&M	0	500	380	750	750	750	1,000	1,000
291	PHONE ALLOWANCE	2,325	2,520	2,420	2,520	2,520	2,520	2,520	2,520
310	PROFESSIONAL & TECHNICAL	5,272	5,000	2,013	5,000	5,000	5,000	16,000	16,000
740	TOTAL TREASURER	4,453	5,000	2,844	5,000	15,000	15,000	10,000	10,000
741	INTERFUND LEASE EQUIPMENT LEAS	0	5,000	5,000	0	0	0	0	0
4144	TOTAL RECORDER	450,466	496,016	491,424	505,888	530,888	530,888	539,001	529,324

TOOELE COUNTY CORPORATION
2018 BUDGET

2018 REQUEST

12/8/2017

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4147/SURVEYOR

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2015	FINAL 2016	FINAL ADOPTED 2017	MIDYEAR 2017	PROJECTED 2017	REQUEST 2018	FINAL 2018
110	SALARIES & WAGES	10,158	10,256	11,804	11,804	11,804	11,945	11,945
130	EMPLOYEE BENEFITS	1,020	1,030	1,264	1,264	1,264	1,279	1,279
200	MATERIALS, SUPP & SERVICES	479	1,096	350	2,000	2,000	2,000	1,500
230	TRAVEL & TRAINING	913	1,006	1,000	2,000	2,000	2,000	1,250
240	OFFICE EXPENSES	1	156	400	2,000	2,000	2,000	1,000
250	EQUIPMENT O & M	1,362	1,000	400	400	400	400	500
251	VEHICLE O&M	0	900	750	750	750	750	750
291	PHONE ALLOWANCE	0	0					
310	PROFESSIONAL & TECHNICAL SERVICES	64,657	65,132	64,000	96,750	96,750	64,250	64,250
740	EQUIPMENT	1,745	2,000	2,000	5,000	5,000	37,500	37,500
741	INTERFUND LEASE EQUIPMENT LEASE	0	0					
4147	TOTAL SURVEYOR	80,337	82,577	81,968	121,968	121,968	122,124	119,974