

# 2016 Year End Budget Adjustment

<b>Budget Increases</b>	
County Fair	\$ 63,000.00
Scholarship Pageant	\$ 1,200.00
Conflict Counsel/Indigent Parents	\$ 20,000.00
Legal Services	\$ 75,000.00
Stock Show	\$ 1,000.00
Bond Principial (31 Fund)	\$ 4,000.00
Misc Expenses	\$ 40,000.00
<b>Source of Funding for Budget Increases</b>	
Fund Balance	\$ 164,200.00
Salaries and Wages (Clerk)	\$ 40,000.00