

Budget2019

TOOELE COUNTY TRANSPORTATION SPECIAL SERVICE DISTRICT
2019 BUDGET

12-Dec-18
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TRANSPORTATION S.S.D.

ACCT	SOURCE OF REVENUE	ACTUAL 2015	ACTUAL 2016	ADOPTED 2017	FINAL 2017	ADOPTED 2018	ADOPTED 2019
	REVENUES						
3311	SECURE RURAL SCHOOLS	90,819	82,047	80,000	24,185	85,000	20,000
3312	MINERAL LEASE/STATE PILT	44,531	147,036	180,000	145,559	300,000	300,000
			0	0		0	0
	TOTAL CONTRIBUTIONS	135,350	229,083	260,000	169,744	385,000	320,000
	CONTRIBUTIONS						
3890	APPROPRIATION/ FUND BALANCE		0	0		0	0
	TOTAL REVENUES	135,350	229,083	260,000	169,744	385,000	320,000

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DEPT UMBE	DEPARTMENT	ACTUAL 2015	ACTUAL 2016	ADOPTED 2017	FINAL 2017	ADOPTED 2018	ADOPTED 2019
	TRANSFERS						
4830	T.C. ROAD FUND 11-3319	90,819	229,083	260,000	145,559	235,000	170,000
4832	RECREATION SSD					150,000	150,000
4831	CAPITAL PROJECTS FUND	44,531	0	0		0	0
	TOTAL GENERAL EXPENSES	135,350	229,083	260,000	145,559	385,000	320,000
	TOTAL EXPENDITURES	135,350	229,083	260,000	145,559	385,000	320,000