

Budget2018

TOOELE COUNTY REDEVELOPMENT AGENCY
2018 BUDGET

12-Dec-18
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(77) REDEVELOPMENT AGENCY

ACCT	SOURCE OF REVENUE	ACTUAL 2015	ADOPTED 2016	ACTUAL 2016	ADOPTED 2017	FINAL 2017	ADJUSTED ADOPTED 2018
	TAXES						
3110	CURRENT YEAR PROPERTY TAXES	45,738	50,000	45,955	50,000	48,272	45,000
3100	TOTAL TAXES	\$45,738	\$ 50,000	\$ 45,955	\$50,000	\$48,272	\$ 45,000
	CONTRIBUTIONS & TRNFS						
3870	CONTRIB. FROM PVT SOURCES						0
3870-001	CSOLAR FARM DEVELOPER						30,000
3890	APPROPRIATION FROM FUND BAL	4,262	0	4,045	25,000		
3800	TOTAL CONTRIBUTIONS	\$ 4,262	\$ -	\$ 4,045	\$25,000	\$ -	\$ 30,000
3000	TOTAL REVENUES	\$50,000	\$ 50,000	\$ 50,000	\$75,000	\$48,272	\$ 75,000

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(77) REDEVELOPMENT AGENCY

DEPT NUMBER	DEPARTMENT	ACTUAL 2015	ADOPTED 2016	ACTUAL 2016	ADOPTED 2017	FINAL 2017	ADJUSTED ADOPTED 2018
	GENERAL EXPENSES						
310	PROFESSIONAL SERVICES			6,075		0	10,000
311	SMALL BUSINESS DEV - USU			0			
312	RDA PROJECTS				25,000		0
312-001	PROJECT HORSESHOE						15,000
312-002	PROJECT ELEKTRA						15,000
4112	TOTAL GENERAL EXPENSES	\$ -	\$ -	\$6,075.10	\$25,000		\$ 40,000
	TRANSFERS						
4830	TRANSERS/SCHOOL DIST					\$ -	
4831	TRANSFER/GENERAL FUND	50,000	50,000	50,000	50,000	48,272	35,000
	TOTAL TRANSFERS	\$50,000	\$ 50,000	\$ 50,000	\$50,000	\$48,272	\$ 35,000
4000	TOTAL EXPENDITURES	\$50,000	\$ 50,000	\$ 56,075	\$75,000	\$48,272	\$ 75,000

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DESERET PEAK C.D.A.

ACCT	SOURCE OF REVENUE	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018	ADOPTED 2019
	TAXES				
	CURRENT YEAR PROPERTY TAXES		251,000	251,000	251,000
	TOTAL TAXES	0	251,000	251,000	251,000
	CONTRIBUTIONS & TRNFS				
	CONTRIB. FROM PVT SOURCES				
	APPROPRIATION FROM FUND BAL				
	TOTAL CONTRIBUTIONS	0	0	0	0
	TOTAL REVENUES	0	251,000	251,000	251,000

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DESERET PEAK C.D.A.

DEPT NUMBER	DEPARTMENT	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018	ADOPTED 2019
	GENERAL EXPENSES				
	TAX INCREMENT PAYMENT		251,000	251,000	251,000
	ADMINISTRATIVE SERVICES				
	TOOELE SCHOOL PAYMENT				
	TOTAL GENERAL EXPENSES	0	251,000	251,000	251,000
	TOTAL EXPENDITURES	0	251,000	251,000	251,000