

TOOELE COUNTY CORPORATION

2016 BUDGET

23-Dec-15

(10) GENERAL FUND REVENUES:

11:43 AM

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	TAXES:		
3110	GENERAL PROPERTY TAXES-CURRENT	4,545,000	5,059,174
3120	PRIOR YEARS TAXES-GENERAL	75,000	75,000
3121	PRIOR YEARS TAXES-STATEWIDE LEVY	20,000	20,000
3122	PRIOR YEARS TAXES-COUNTY LEVY	40,000	40,000
3130	SALES TAX-1/4%	2,050,000	2,050,000
3140	FRANCHISE FEES	25,000	25,000
3161	ASSESS & COLLECT-STATEWIDE LEVY	37,466	0
3162	ASSESS & COLLECT-COUNTY LEVY	1,435,000	1,694,263
3170	FEE-IN-LIEU PROPERTY/GENERAL	350,000	350,000
3171	FEE-IN-LIEU PROPERTY/STATEWIDE LEVY	42,000	42,000
3172	FEE-IN-LIEU PROPERTY/COUNTY LEVY	100,000	100,000
3180	JUDGEMENT RECOVERY		
3190	PENALTIES & INTEREST-GENERAL	150,000	150,000
3191	PENALTIES & INTEREST-STATEWIDE LEVY	1,000	1,000
3192	PENALTIES & INTEREST-COUNTY LEVY	2,000	2,000
3100	TOTAL TAXES	8,872,466	9,608,437
	LICENSES AND PERMITS:		
3210	BUSINESS LICENSES	40,000	40,000
3200	TOTAL LICENSES & PERMITS	40,000	40,000
	INTERGOVERNMENTAL:		
3311	C.S.E.P.P. EMERGENCY MANAGMENT		
3312	FEMA FLOOD CONTROL		
3313	C.S.E.P.P. MEDICAL GRANT		
3314	FEMA: SLA GRANT		
3315	DISPATCH UPGRADE GRANT		
3316	EMERGENCY MANAGEMENT ASSIST.	65,700	35,000
3317	CHILDRENS JUSTICE CENTER	133,184	130,827
3318	CITIZEN CORPS GRANT		0
3319	B.L.M. & WEED GRANT	78,200	47,300
3320	COPERATIVE LAW ENFORCEMNT		
3321	HWY SFTY-DRUG & ALCOHOL		
3322	CHILDRENS JUSTICE - CDBG		
3323	2009 HOMELAND SECURITY GRANT		
3324	2008 HOMELAND SECURITY GRANT		
3325	VICTIMS ADVOCATE GRANT	23,368	24,067
3326	PROJECT SAFE NEIGHBORHOOD		
3327	FEMA CERT GRANT		
3328	FEMA PLANNING GRANT		
3329	GIS GRANT		
3330	PAYMENT IN LIEU OF TAXES	2,475,000	2,550,000
3331	VIOLENCE AGAINST WOMEN GRANT		
3332	SRS, TITLE III		
3340	CDBG GRANTS		
3341	ECONOMIC DEVELOPMENT GRANTS		
3352	STATE ASSESSING & COLLECTING		
3353	MOTOR VEHICLE FEES	95,000	95,000
3354	SECURITY SURCHARGE	105,000	105,000
3355	HAZARDOUS WASTE FEES	175,000	175,000
3358	BALIFF REIMBURSED	200,000	200,000
3359	LIQUOR FUND ALLOTMENT	62,000	62,000
3360	DRUG ENFOCEMENT	100,000	75,000
3361	E911 FUNDS	600,000	388,000
3362	US FOREST SERVICE		10,000
3300	TOTAL INTERGOVERNMENTAL	4,112,452	3,897,194
	CHARGES FOR SERVICES:		
3411	CLERK FEES	58,000	58,000
3412	RECORDER FEES	340,000	345,000
3413	SMALL CLAIMS FEES	340,000	30,000
3417	SURVEYOR FEES	5,000	10,000
3421	SHERIFF FEES	80,000	80,000
3422	COMMISSARY FEES	100,000	100,000
3423	JAIL FEES	876,000	766,500
3424	DISPATCH FEES	450,000	600,000
3425	WENDOVER SHERIFF CONTRACT	390,000	390,000
3426	PAY FOR STAY	4,000	4,000
3427	JAIL BOOKING FEES	25,000	25,000
3428	UCANN RADIO FEES		0
3429	COMMUNICATION SITE LEASES	49,900	49,900
3452	J.P./COUNTY ADMINISTRATIVE FEE		0
3453	J.P./CITY ADMINISTRATIVE FEE		0
3455	COUNTY PUBLIC DEFENDER FEE	20,000	20,000
3471	SETTLEMENT CANYON TOLL BOOTH	77,000	77,000
3472	BENSON GRIST MILL	22,000	22,000
3473	TRAILS REVENUE	26,400	13,000
3474	INFORMATION TECHNOLOGY FEE	4,000	4,000
3476	COUNTY FAIR RECEIPTS	50,000	50,000
3477	GIS FEES	4,000	4,000
3493	E911 SURCHARGE FEES		0
3496	ELECTION COST REFUNDS	50,000	0
3497	IMPACT FEES - PUBLIC SAFETY		50,000
3498	IMPACT FEES- PARKS AND RECREATION		160,000
3400	TOTAL CHGS FOR SERVICES	2,971,300	2,858,400

TOOELE COUNTY CORPORATION
2016 BUDGET

23-Dec-15

11:43 AM

(10) GENERAL FUND REVENUES:

ACCT	SOURCE OF REVENUE	ADOPTED 2015	PROPOSED 2016
	FINES AND FORFEITURES:		
3511	JUSTICE COURT COUNTY FINES	500,000	450,000
3512	JUSTICE COURT CITY FINES	32,000	32,000
3513	DISTRICT/CIRCUIT COURT FINES	10,000	10,000
3514	JUSTICE COURT SECURITY FINE	30,000	30,000
3515	JUSTICE CRT WEND CITY FINES		
3516	COUNTY RESTITUTION/TRANSPORTATION FEES		
3500	TOTAL FINES & FORFEITURES	572,000	522,000
	MISCELLANEOUS:		
3610	INTEREST-GENERAL FUND	7,000	7,000
3620	RENTS/GENERAL FUND	350,000	25,000
3621	ADMINISTRATION BLDG RENTS	2,500	2,500
3640	SALE OF FIXED ASSETS	5,000	5,000
3650	SALE OF MATERIALS & SUPPLIES		0
3690	MISCELLANEOUS REVENUE	150,000	100,000
3691	FILING FEES		2,500
3600	TOTAL MISCELLANEOUS	514,500	142,000
	CONTRIBUTIONS/TRANSFERS:		
3830	TRANSFER FROM DEBT SERVICE FD		
3831	TRFR FROM ENTRPRS FD-ADMIN	200,637	290,753
3832	TRFR FROM MUN SVC FD-ADMIN	3,583,813	3,838,099
3833	TRANSFER FROM RDA FUND	50,000	50,000
3834	TRANSFER FROM TRT FUND		
3841	TRANSFER FROM OTHER GOV'T		
3870	CONTRIBUTION-WEST DESERT MITIG.	4,250,000	3,750,000
3871	CONTRIBUTION-SOUTH AREA BURN FEE		
3872	CONTRIBUTION-REGIONAL LANDFILL	550,000	525,000
3873	CONTRIBUTION-5 MILE PASS LF	15,000	15,000
3890	BEG GN/FD BALANCE APPROPRIATED	(397,660)	(483,655)
3891	APPORPRIATION FROM CSEPP TRUST		
3892	APPORPRIATION FROM E911 TRUST	200,000	300,000
3800	TOTAL CONTRIB/TRANSFERS	8,451,790	8,285,197
3000	TOTAL GEN/FUND REVENUES	25,534,508	25,353,228

TOOELE COUNTY CORPORATION

2016 BUDGET

23-Dec-15

11:43 AM

(10) GENERAL FUND EXPENDITURES:

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
GENERAL GOVERNMENT			
4111	COMMISSION	390,955	559,134
4121	DISTRICT COURT	21,250	21,250
4122	TOOELE VALLEY JUSTICE COURT	446,162	458,871
4123	JUVENILE COURT	25,000	25,000
4125	PUBLIC DEFENDER	281,526	289,222
4132	CAREER SERVICE COUNCIL	6,000	6,000
4134	HUMAN RESOURCES	773,160	784,498
4136	INFORMATION TECHNOLOGY	1,287,852	1,382,918
4141	AUDITOR	54,481	41,000
4142	CLERK	431,816	562,869
4143	TREASURER	281,459	478,826
4144	RECORDER	474,689	496,016
4145	ATTORNEY	1,009,452	1,020,230
4146	ASSESSOR	925,494	803,260
4147	SURVEYOR	72,730	82,730
4150	NON-DEPARTMENTAL	619,506	739,206
4160	BUILDING MAINTENANCE	1,649,448	1,392,895
4170	ELECTION	56,000	109,200
PUBLIC SAFETY			
4210	SHERIFF	3,031,790	3,403,441
4211	SHERIFF - WENDOVER	378,374	383,000
4215	SHERIFF'S DISPATCH	1,044,069	1,202,065
4216	LIQUOR LAW ENFORCEMENT	0	0
4218	SEARCH AND RESCUE	20,571	20,571
4220	FIRE DEPARTMENT	714,811	763,614
4230	COUNTY JAIL	3,954,045	4,402,288
4252	BEE INSPECTION	3,200	3,200
4254	FLOOD CONTROL	0	0
4255	EMERGENCY MANAGEMENT	575,712	580,440
4256	C.S.E.P.P.	0	0
4257	HAZARDOUS MATERIAL	0	0
HUMAN SERVICES			
4320	CHILDRENS JUSTICE CENTER	174,197	198,296
HIGHWAYS & PUBLIC IMPROVE.			
4410	ROADS-COUNTY	0	0
4450	WEED CONTROL	265,335	271,555
4460	G.I.S.	91,420	93,089
PARKS AND RECREATION			
4511	RECREATION AND TOURISM	326,696	416,873
4512	DESERET PEAK COMPLEX	0	0
4520	EXHIBITS	64,500	74,500
4530	STOCK SHOW	4,500	0
4550	EXTENSION SERVICE	175,394	214,528
ECONOMIC DEVELOPMENT			
4640	ECONOMIC DEVELOPMENT	0	0
4645	WATER DEVELOPMENT	12,532	12,532
TRANSFERS & OTHER USES			
4830-920	TRANSFER(21 FD) HUMAN SVCS	480,000	400,000
4830-921	TRANSFER(22 FD) PUBLIC HEALTH	640,000	0
4830-922	TRANSFER(25 FD) AGING-ADULT SVC	552,893	568,965
4830-923	TRANSFER(31 FD) DEBT SERVICE	256,080	235,385
4830-924	TRANSFER(40 FD) CAPITAL PROJECTS	300,000	175,000
4830-926	TRANSFER(54 FD) DESERET PEAK	595,590	707,597
4830-927	TRANSFER(65 FD) CENTRAL STORES	0	0
4830-928	TRANSFER(11 FD) ROADS	976,000	200,000
4830-929	TRANSFER(52 FD) SOLID WASTE	0	0
4830-930	TRANSFER(55 FD) AIRPORT	0	0
4830-931	TRANSFER(23 FD) MUNICIPAL SERVICES	0	0
4830-932	TRANSFER(32 FD) MBA DEBT SVC	1,634,800	1,617,164
4840	TRSFER TO OTHER GOVT. UNITS	98,000	98,000
MISCELLANEOUS			
4910	JUDGMENTS & LOSSES	0	0
4960	MISCELLANEOUS	58,000	58,000
CONTRA ACCOUNT			
4980	CSEPP CONTRA ACCOUNT	0	0
4000	TOTAL GEN/ FUND EXPENSE	25,235,489	25,353,228

TOOELE COUNTY CORPORATION

2016 BUDGET

23-Dec-15

11:43 AM

4111/COMMISSION

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	242,177	289,361
130	EMPLOYEE BENEFITS	111,778	110,373
200	MATERIALS, SUPP & SERV	10,000	10,000
230	TRAVEL AND TRAINING	15,000	40,200
250	VEHICLE O&M		5,300
260	UTILITIES (PHONE)		4,100
291	PHONE ALLOWANCE		3,300
541	DONATIONS	5,000	87,000
740	EQUIPMENT	7,000	9,500
741	INTERFUND LEASE EQUIPMENT LEASE		0
4111	TOTAL COMMISSION	390,955	559,134

GOOEE COUNTY CORPORATION

2016 BUDGET

4121/DISTRICT COURT

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
200	MATERIALS, SUPP & SERV	750	750
201	TRANSCRIPTS	5,000	5,000
310	EXPERT WITNESS FEES	6,000	6,000
311	HOMICIDE EXTRAS	7,500	7,500
312	CONFLICTS/APPEALS		
313	MENTAL HEALTH HEARINGS	2,000	2,000
314	DRUG COURT REVOLVING LOAN		
4121	TOTAL DISTRICT COURT	21,250	21,250

TOOELE COUNTY CORPORATION
2016 BUDGET

23-Dec-15

11:43 AM

4122/TOOELE VALLEY JUSTICE COURT

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	275,450	287,961
130	EMPLOYEE BENEFITS	110,512	109,910
200	MATERIALS, SUPP & SERVICES	18,000	18,000
230	TRAVEL & TRAINING	4,000	4,000
260	BUILDINGS & GROUNDS	28,000	28,000
291	PHONE ALLOWANCE	1,200	1,500
621	JUROR FEES	1,000	1,500
622	WITNESS FEES	1,000	1,000
623	JUROR FEES/CITY CASES	1,000	1,000
624	WITNESS FEES/CITY CASES	1,000	1,000
740	EQUIPMENT	5,000	5,000
741	INTERFUND LEASE EQUIPMENT LEASE		
4122	TOTAL TOOELE JUSTICE COURT	446,162	458,871

TOOELE COUNTY CORPORATION

2016 BUDGET

23-Dec-15

11:43 AM

4123/JUVENILE COURT

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
200	MATERIALS, SUPP & SERV		
201	PROCESS SERVICE		
202	CONFLICTS COUNSEL/INDIGENT PARENTS	5,000	5,000
203	TRANSCRIPTS	4,000	4,000
312	APPEALS	16,000	16,000
4123	TOTAL JUVENILE COURT	25,000	25,000

FOOEE COUNTY CORPORATION

2016 BUDGET

4132/CAREER SERVICE COUNCIL

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES		
130	EMPLOYEE BENEFITS		
200	MATERIALS, SUPP & SERV	2,500	2,500
310	PROFESSIONAL SERVICES	3,500	3,500
4132	TOTAL CAREER SERVICE COUNCIL	6,000	6,000

GOOELE COUNTY CORPORATION

2016 BUDGET

23-Dec-15

11:43 AM

4125/PUBLIC DEFENDER

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES		
130	EMPLOYEE BENEFITS		
230	TRAVEL & TRAINING	3,500	3,500
310	PROFESSIONAL SERVICES	256,526	264,222
311	CRIMINAL HOMICIDE/EXTRA FEES	5,500	5,500
312	CONFLICTS APPEALS CONTRACTS	10,000	10,000
313	INVESTIGATOR/EXPERT WITNESS FEE	6,000	6,000
4125	TOTAL PUBLIC DEFENDER	281,526	289,222

TOOELE COUNTY CORPORATION

2016 BUDGET

4134/HUMAN RESOURCES

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	157,270	167,789
130	EMPLOYEE BENEFITS	78,285	72,114
200	MATERIALS, SUPP & SERV	15,000	27,174
230	TRAVEL AND TRAINING	7,500	10,790
291	PHONE ALLOWANCE	720	900
610	RECOGNITION	13,400	14,700
611	HEALTH & WELLNESS	10,000	0
612	RETIRED EMP. HEALTH INSURANCE	180,000	180,000
613	EMP HEATH INS/CAFE PLAN EXPENSE	6,000	6,000
616	EMPLOYEE ASSISTANCE PROGRAM	14,000	14,000
620	INSURANCE SERVICE CREDIT PAYOUT	116,500	116,500
621	LEAVE PAYOUT	150,000	150,000
622	SETTLEMENT PAYOUT	20,000	20,000
740	EQUIPMENT	4,285	4,531
741	INTERFUND LEASE EQUIPMENT LEASE	200	
4134	TOTAL HUMAN RESOURCES	773,160	784,498

TOOELE COUNTY CORPORATION
2016 BUDGET

23-Dec-15

11:43 AM

4136/INFORMATION TECHNOLOGY

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	334,359	444,120
111	SALARIES & WAGES - OVERTIME		
130	EMPLOYEE BENEFITS	168,870	244,360
200	MATERIALS, SUPP & SERVICES	17,000	17,000
202	SERVICE CONTRACT-CASELLE	26,892	28,000
204	SERVICE CONTRACT-IBM	4,500	0
207	SERVICE CONTRACT- U.P.S.	14,000	17,500
208	SERVICE CONTRACT-NETWORK	32,723	34,500
210	SERVICE CONTRACT-EDM	25,500	80,000
211	SERVICE CONTRACT-TAX SYSTEM	135,200	165,200
230	TRAVEL & TRAINING	12,000	12,000
242	TELEPHONES	4,000	3,000
291	PHONE ALLOWANCE		
311	INFO TECH TRAINING	15,000	15,000
481	SOFTWARE SUPPORT/MAINTENANCE	102,008	134,888
615	AVAYA CONTRACT	41,000	42,550
740	EQUIPMENT	354,800	138,800
741	INTERFUND LEASE EQUIPMENT LEASE		6,000
4136	TOTAL INFO TECHNOLOGY	1,287,852	1,382,918

TOOELE COUNTY CORPORATION

2016 BUDGET

4141/AUDITOR

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	20,663	
130	EMPLOYEE BENEFITS	6,818	
200	MATERIALS, SUPP & SERVICES	10,000	10,000
201	PROFESSIONAL SERVICES	15,000	25,000
230	TRAVEL & TRAINING	2,000	4,500
291	PHONE ALLOWANCE		0
740	EQUIPMENT		1,500
741	INTERFUND LEASE EQUIPMENT LEASE		
4141	TOTAL AUDITOR	54,481	41,000

GOOEE COUNTY CORPORATION

2016 BUDGET

4142/CLERK

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	287,001	372,349
111	SALARIES & WAGES - OVERTIME		
130	EMPLOYEE BENEFITS	133,315	177,008
200	MATERIALS, SUPP & SERVICES	6,000	5,961
230	TRAVEL & TRAINING	3,000	4,300
291	PHONE ALLOWANCE		751
740	EQUIPMENT	2,500	2,500
741	INTERFUND LEASE EQUIPMENT LEASE		
4142	TOTAL CLERK	431,816	562,869

TOOELE COUNTY CORPORATION

2016 BUDGET

4143/TREASURER

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	167,931	285,452
130	EMPLOYEE BENEFITS	85,228	137,354
200	MATERIALS, SUPP & SERVICES	22,900	8,900
201	MICROFILMING		
202	TAX NOTICES		25,000
203	DMV POSTAGE		10,000
230	TRAVEL & TRAINING	3,000	5,200
291	PHONE ALLOWANCE		420
740	EQUIPMENT	2,400	4,400
741	INTERFUND LEASE EQUIPMENT LEASE		2,100
4143	TOTAL TREASURER	281,459	478,826

GOOELE COUNTY CORPORATION

2016 BUDGET

4144/RECORDER

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	291,098	303,963
111	SALARIES & WAGES - OVERTIME		
130	EMPLOYEE BENEFITS	158,451	158,783
200	MATERIALS, SUPP & SERVICES	11,000	4,000
230	TRAVEL & TRAINING	2,200	2,500
240	OFFICE EXPENSE		3,150
250	EQUIPMENT O&M		5,600
251	VEHICLE O&M		500
291	PHONE ALLOWANCE	1,440	2,520
310	PROFESSIONAL & TECHNICAL	5,500	5,000
740	EQUIPMENT	5,000	5,000
741	INTERFUND LEASE EQUIPMENT LEASE		5,000
4144	TOTAL RECORDER	474,689	496,016

FOOEE COUNTY CORPORATION

2016 BUDGET

4145/ATTORNEY

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	561,871	605,867
130	EMPLOYEE BENEFITS	258,281	294,563
200	MATERIALS, SUPP & SERVICES	8,000	8,000
201	LAW LIBRARY	15,000	15,000
202	VOA/VOWA GRANT SUPPLIES		
203	COMPUTER SUPPLIES	2,500	2,500
230	TRAVEL & TRAINING	11,000	11,500
260	BUILDINGS & GROUNDS	56,000	56,000
291	PHONE ALLOWANCE	3,060	3,300
310	PROFESSIONAL & TECHNICAL	5,500	5,500
740	EQUIPMENT	88,240	18,000
741	INTERFUND LEASE EQUIPMENT LEASE		
742	OUTSIDE LEASE		
4145	TOTAL ATTORNEY	1,009,452	1,020,230

GOOELE COUNTY CORPORATION

2016 BUDGET

4146/ASSESSOR

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	440,865	311,159
130	EMPLOYEE BENEFITS	233,373	163,406
200	MATERIALS, SUPP & SERVICES	8,720	7,850
230	TRAVEL & TRAINING	8,480	12,680
241	POSTAGE	11,556	5,075
250	AUTOMOTIVE O&M		1,180
291	PHONE ALLOWANCE		1,320
310	PROFESSIONAL & TECHNICAL	2,750	59,640
311	REAPPRAISAL TRUST	199,650	237,350
312	AUDITS-PERSONAL PROPERTY	2,100	2,100
740	EQUIPMENT	18,000	1,500
741	INTERFUND LEASE EQUIPMENT LEASE		
4146	TOTAL ASSESSOR	925,494	803,260

GOOELE COUNTY CORPORATION

2016 BUDGET

4147/SURVEYOR

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	11,679	11,594
130	EMPLOYEE BENEFITS	1,251	1,242
200	MATERIALS, SUPP & SERVICES	100	350
230	TRAVEL & TRAINING	1,000	1,250
240	OFFICE EXPENSES	200	450
250	EQUIPMENT O & M	1,500	500
251	VEHICLE O&M		950
291	PHONE ALLOWANCE		0
310	PROFESSIONAL & TECHNICAL SERVICE	55,000	64,394
740	EQUIPMENT	2,000	2,000
741	INTERFUND LEASE EQUIPMENT LEASE		
4147	TOTAL SURVEYOR	72,730	82,730

TOOELE COUNTY CORPORATION

2016 BUDGET

4150/NON-DEPARTMENTAL

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
290	MEMBERSHIPS	50,000	50,000
310	INDEPENDENT AUDITS	82,000	82,000
311	SPECIAL AUDITS	3,000	3,000
312	CONGRESSIONAL REPRESENTATIVE	30,000	60,000
313	INDIGENT CAPITAL DEFENSE	28,506	28,206
314	LEGAL SERVICES	40,000	40,000
315	CONSULTING SERVICES	8,500	58,500
316	RISK MANAGEMENT		
317	BOARDS & COMMITTEES	7,500	7,500
318	STATE GOVERNMENT REPRESENTATIVE		20,000
510	INSURANCE	325,000	345,000
541	DONATIONS		
730	IMPROVEMENTS, OTHER	45,000	45,000
740	EQUIPMENT-U.H.P. RADAR UNITS		
741	INTERFUND EQUIPMENT LEASE		
4150	TOTAL NON-DEPARTMENTAL	619,506	739,206

TOOELE COUNTY CORPORATION

2016 BUDGET

4160/FACILITIES MANAGEMENT

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	342,752	357,914
111	SALARIES & WAGES - OVERTIME	15,000	22,000
130	EMPLOYEE BENEFITS	159,732	187,749
230	TRAVEL & TRAINING	3,000	3,000
250	EQUIPMENT-OPERATION & MAINTENANC	6,000	6,000
251	MECHANICAL MAINTENANCE	95,144	99,901
260	BUILDING AND GROUNDS	107,420	112,791
270	UTILITIES	213,200	213,500
271	UTILITIES/HEALTH DEPT BLDG	26,000	26,000
272	UTILITIES/WENDOVER BUILDING	72,800	76,440
291	PHONE ALLOWANCE	2,500	4,500
310	PROFESSIONAL SERVICES	68,300	68,300
720	IMPROVEMENTS	475,000	155,000
740	EQUIPMENT	62,600	38,800
741	INTERFUND LEASE EQUIPMENT LEASE		21,000
4160	TOTAL PUBLIC BUILDINGS	1,649,448	1,392,895

FOOEE COUNTY CORPORATION

2016 BUDGET

4170/ELECTIONS

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
200	MATERIALS, SUPP & SERVICES	10,000	10,700
230	TRAVEL	1,000	5,500
310	PROFESSIONAL SERVICES	40,000	65,000
740	EQUIPMENT	5,000	28,000
4170	TOTAL ELECTIONS	56,000	109,200

GOOEELE COUNTY CORPORATION

2016 BUDGET

4210/SHERIFF

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	1,547,708	1,683,418
111	SALARIES & WAGES-OVERTIME		15,000
111-010	CONTRACT OVERTIME		20,000
130	EMPLOYEE BENEFITS	912,949	995,673
131	EMPLOYEE BENEFITS-OVERTIME		
132	DETECTIVE ON CALL PAY		4,000
200	MATERIALS, SUPP & SERVICES	297,550	63,000
200-010	FLEET MAINTENANCE		65,000
200-020	OFFICE SUPPLIES		3,500
200-030	FLEET FUEL COSTS		101,000
200-040	DATA PROCESSING		32,000
200-050	SUBSCRIPTIONS & MEMBERSHIPS		5,000
200-060	SPECIAL DEPARTMENT SUPPLIES		25,000
200-070	STATE ALCOHOL FUND		60,000
200-080	HOMELAND SECURITY GRANT		9,855
200-090	US FOREST SERVICE		10,000
201	UNIFORM ALLOWANCE	24,304	25,204
203	UCAN RADIO FEES	34,038	31,500
204	UTILITIES		9,490
205	PROFESSIONAL SERVICES		2,500
230	TRAVEL & TRAINING	11,200	20,000
291	PHONE ALLOWANCE	8,640	9,700
740	EQUIPMENT	26,300	21,000
741	INTERFUND LEASE EQUIPMENT LEASE	169,101	169,101
	EVIDENCE ROOM		22,500
4210	TOTAL SHERIFF	3,031,790	3,403,441

GOOEE COUNTY CORPORATION

2016 BUDGET

4211/SHERIFF-WENDOVER

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	174,990	174,125
111	SALARIES & WAGES-OVERTIME		510
130	EMPLOYEE BENEFITS	119,059	105,088
131	EMPLOYEE BENEFITS-OVERTIME		
200	MATERIALS, SUPP & SERVICES	30,000	13,100
200-010	FLEET MAINTENANCE		16,700
200-020	OFFICE SUPPLIES		500
200-030	TECHNOLOGY		700
200-040	DATA PROCESSING		1,938
200-060	SPECIAL DEPT SUPPLIES		3,000
201	UNIFORM ALLOWANCE	3,931	3,323
203	UCAN FEES	3,102	2,511
230	TRAVEL & TRAINING	3,000	3,000
291	PHONE ALLOWANCE	1,200	1,080
310	DISPATCH FEES	11,763	24,377
740	EQUIPMENT	31,329	33,048
4211	TOTAL SHERIFF	378,374	383,000

GOOEE COUNTY CORPORATION

2016 BUDGET

4215/DISPATCH

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	683,989	761,818
111	SALARIES & WAGES-OVERTIME		
111-010	CONTRACT OVERTIME		
130	EMPLOYEE BENEFITS	340,976	380,247
131	EMPLOYEE BENEFITS-OVERTIME		
200	911 MATERIALS, SUPP & SERVICES	4,000	6,000
201	DATA PROCESSING		38,000
202	UNIFORM ALLOWANCE	6,784	7,200
203	UCAN RADIO USAGE FEES		
204	UTILITIES PHONE/POWER		
230	TRAVEL & TRAINING	2,000	4,000
291	PHONE ALLOWANCE	1,320	600
450	SPECIAL PUBLIC SAFETY SUPPLIES	4,000	0
740	EQUIPMENT	1,000	4,200
741	INTERFUND LEASE EQUIPMENT LEASE		
742	SERVICE CONTRACT- HTE		
	WORK STATION UPGRADES		3,600
4215	TOTAL DISPATCH	1,044,069	1,202,065

GOOELE COUNTY CORPORATION

2016 BUDGET

4218/SEARCH & RESCUE

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
200	MATERIAL, SUPP & SERVICES	12,500	12,500
203	UCAN RADIO FEES	3,071	3,071
230	TRAINING		
720	BUILDING	5,000	5,000
740	EQUIPMENT		
741	INTERFUND LEASE EQUIPMENT LEASE		
	DEATH BENEFIT FUND CONTRIBUTION		6,088
4218	TOTAL SEARCH & RESCUE	20,571	20,571

TOOELE COUNTY CORPORATION

2016 BUDGET

4220/FIRE DEPARTMENT

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES		
130	EMPLOYEE BENEFITS		
200	PREVENTION/PRESUPPRESSION	16,000	16,000
201	STATE FORESTRY/SUPPRESSION FUN	532,819	554,840
202	TERRA FIRE DEPARTMENT	17,000	18,500
203	FIRE CHIEFS M.S.&S.	250	1,000
204	STATE FIRE SUPPRESSION POOL	96,542	121,074
230	VOLUNTEER FIREFIGHTER TRAINING	1,500	1,500
310	FIRE WARDEN	48,700	48,700
740	EQUIPMENT	2,000	2,000
742	UCAN RADIOES		
4220	TOTAL FIRE DEPARTMENT	714,811	763,614

TOOELE COUNTY CORPORATION

2016 BUDGET

4230/COUNTY JAIL

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	1,849,093	2,091,271
111	SALARIES & WAGES-OVERTIME		18,000
130	EMPLOYEE BENEFITS	1,136,151	1,270,417
131	EMPLOYEE BENEFITS-OVERTIME		
200	MATERIALS, SUPP & SERVICES	250,000	56,000
200-010	FLEET MAINTENANCE		8,000
200-011	FUEL EXPENSE		19,000
200-020	OFFICE SUPPLIES		3,500
200-030	TECHNOLOGY (HARDWARE/SOFTWARE)		35,000
200-050	SUBSCRIPTIONS & MEMBERSHIPS		2,500
200-060	SPECIAL DEPT SUPPLIES		6,050
201	FEEDING PRISONERS	400,000	370,000
202	MEDICAL COSTS	165,000	10,000
202-010	PHARMACY COST		128,000
202-020	DENTAL COST		10,000
202-030	DOCTOR CONTRACT		32,000
203	UNIFORM ALLOWANCE	23,500	23,500
204	ROCKY MOUNTAIN POWER		70,000
201-010	QUESTAR		11,100
204-020	SUMMIT ENERGY		32,750
204-030	WATER		20,000
205	PROFESSIONAL SERVICES		2,000
206	INMATE MONITORING		
207	PAPER PRODUCTS		16,500
208	COMMISSARY	100,000	140,000
209	UCAN RADIO FEES	5,301	4,500
230	TRAINING	10,000	10,000
291	PHONE ALLOWANCE		600
740	EQUIPMENT	15,000	5,000
741	INTERFUND EQUIPMENT LEASE		6,600
4230	TOTAL COUNTY JAIL	3,954,045	4,402,288

GOOELE COUNTY CORPORATION

2016 BUDGET

4252/BEE INSPECTION

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
200	MATERIALS, SUPP & SERV	3,200	3,200
4252	TOTAL BEE INSPECTION	3,200	3,200

GOOEELE COUNTY CORPORATION

2016 BUDGET

4255/EMERGENCY MGMT. ASSISTANCE

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	150,733	161,577
130	EMPLOYEE BENEFITS	65,991	69,535
200	MATERIALS, SUPP & SERVICES	4,000	4,940
201	PUBLIC EDUCATION	2,000	2,500
202	UCAN RADIO USEAGE FEES	4,000	4,000
203	SOUTH MOUNTAIN LEASE	20,448	20,448
230	TRAVEL & TRAINING	4,000	4,000
291	PHONE ALLOWANCE	2,040	2,040
310	FACILITIES	155,700	147,200
311	LEPC	1,000	1,000
312	VEHICLES	11,600	12,000
313	PROFESSIONAL & TECHNICAL	41,000	40,000
740	EQUIPMENT	10,000	18,000
742	ALERT & NOTIFICATION SYSTEM & EQ	18,000	13,000
744	COMMUNICATIONS SITES & EQUIP	82,200	75,700
746	AUTOMATION SYSTEMS & EQUIP	3,000	4,500
750	CITIZEN CORP GRANT		
751	MISC GRANTS		
752	STATE AND LOCAL ASSISTANCE		
753	HOMELAND SECURITY GRANT 2011		
754	HOMELAND SECURITY GRANT 2012		
755	HOMELAND SECURITY GRANT 2013		
4255	TOTAL EM. MGMT. ASSTISTANCE	575,712	580,440

FOOEE COUNTY CORPORATION

2016 BUDGET

4320/CHILDRENS JUSTICE CENTER

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	98,685	108,162
130	EMPLOYEE BENEFITS	57,758	50,453
200	MATERIALS, SUPPLIES & SERVICES	6,674	3,140
201	COUNTY CONTRIBUTIONS	2,000	27,597
230	TRAVEL & CONVENTIONS	9,080	8,944
740	EQUIPMENT		
752	SPECIAL PROJECTS		
4320	TOTAL CHILDRENS JUSTICE CEN	174,197	198,296

FOOEE COUNTY CORPORATION

2016 BUDGET

4450/VEGITATION CONTROL

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	128,647	133,027
130	EMPLOYEE BENEFITS	50,968	52,828
200	MATERIALS, SUPPLIES & SERVICES	15,000	15,000
220	PUBLIC NOTICES	500	500
230	TRAVEL & TRAINING	1,500	1,500
240	OFFICE EXPENSE	300	300
250	EQUIPMENT O & M	8,000	10,000
270	UTILITIES	2,200	2,200
291	PHONE ALLOWANCE	1,020	1,200
310	PROFESSIONAL & TECHNICAL		
740	EQUIPMENT		
741	INTERFUND EQUIPMENT LEASE		5,000
750	SPECIAL PROJECTS (WEED BOARD)	10,000	10,000
751	GRANTS	47,200	40,000
4450	TOTAL VEGITATION CONTROL	265,335	271,555

GOOEE COUNTY CORPORATION

2016 BUDGET

4460/GEOGRAPHICAL INFO SYSTEMS

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	47,186	52,156
130	EMPLOYEE BENEFITS	28,234	30,933
200	MATERIALS, SUPPLIES & SERVICES	4,000	250
230	TRAVEL & TRAINING	1,000	1,000
240	OFFICE EXPENSE		50
250	EQUIPMENT O&M		500
291	PHONE ALLOWANCE		
310	PROFESSIONAL & TECHNICAL	9,000	6,700
720	RS2477 PROJECT		
740	EQUIPMENT	2,000	1,500
741	INTERFUND EQUIPMENT LEASE		
4460	TOTAL G.I.S.	91,420	93,089

TOOELE COUNTY CORPORATION

2016 BUDGET

4511/PARKS, RECREATION & TOURISM

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	178,174	207,922
111	SALARIES & WAGES-OVERTIME	1,000	1,250
130	EMPLOYEE BENEFITS	50,322	52,101
131	EMPLOYEE BENEFITS-BENSON GRIST MILL		
200	MATERIALS, SERV & SUPP/PARKS & REC	22,000	42,000
201	MATERIALS, SERV & SUPP/GRIST MILL	12,500	25,000
203	SPECIAL PROJECTS	2,500	2,500
204	MIDDLE CANYON TOLL BOOTH	15,000	15,000
205	TRAILS	12,000	12,000
230	TRAVEL & TRAINING	1,000	1,500
291	PHONE ALLOWANCE	1,200	2,100
740	EQUIPMENT	31,000	21,000
741	INTERFUND LEASE EQUIPMENT LEASE		14,500
	GRANTS FUND MATCH ACCOUNT		20,000
	IMPACT FEES		0
4511	TOTAL PARKS, REC, & TOURISM	326,696	416,873

FOOEE COUNTY CORPORATION

2016 BUDGET

4520/EXHIBITS

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
483	COUNTY FAIR	50,000	60,000
484	CELEBRATIONS		
485	SCHOLARSHIP PAGEANT	10,000	10,000
541	STOCK SHOW DONATION	4,500	4,500
4520	TOTAL EXHIBITS	64,500	74,500

GOOEE COUNTY CORPORATION

2016 BUDGET

4550/EXTENSION SERVICES

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	66,755	77,362
130	EMPLOYEE BENEFITS	41,279	44,306
200	MATERIALS, SUPPLIES & SERVICES	17,000	17,000
201	4-H ACHIEVEMENT PROGRAM	6,000	8,500
230	TRAVEL & TRAINING	11,500	14,000
231	TRAVEL - TURKEY SHOW	1,000	1,000
241	POSTAGE EXPENSE (EXT. SERV)	1,000	1,000
250	EQUIPMENT - OPERATIONS & MAINTENANCE	5,000	5,000
251	AUTO MAINTENANCE	2,500	3,000
291	PHONE ALLOWANCE	360	360
310	COUNTY FUNDED EMPLOYEE	20,000	30,000
720	PASTURE REHABILITATION	500	500
730	DEMONSTRATION GARDEN MAINTENANCE		1,000
740	EQUIPMENT	2,500	5,500
741	INTERFUND EQUIPMENT LEASE		6,000
4550	TOTAL EXTENSION SERVICES	175,394	214,528

GOOELE COUNTY CORPORATION

2016 BUDGET

4645/WATER DEVELOPMENT

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
483	CLOUD SEEDING PROGRAM	12,532	12,532
4565	TOTAL WATER DEVELOPMENT	12,532	12,532

TOOELE COUNTY CORPORATION

2016 BUDGET

4840/TRNSFR TO OTHER GOVT UNITS

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
920	TRANSFER TO TOOELE CITY	20,000	20,000
921	TRANSFER TO GRANTSVILLE	20,000	20,000
922	TRANSFER TO WENDOVER	20,000	20,000
923	TRANSFER TO N.T.C. FIRE DISTIRICT	20,000	20,000
924	TRANSFER TO STOCKTON TOWN	6,000	6,000
925	TRANSFER TO RUSH VALLEY	6,000	6,000
926	TRANSFER TO VERNON TOWN	6,000	6,000
927	TRANSFER TO M.W.M.C.		
928	TRANSFER TO OPHIR TOWN		
4840	TOTAL TRNSFR TO OTHER GOVT	98,000	98,000

FOOEE COUNTY CORPORATION

2016 BUDGET

4960/MISCELLANEOUS

ACCOUNT NUMBER	DESCRIPTION	ADOPTED	ADOPTED
		2015	2016
220	PUBLIC NOTICES	5,000	5,000
240	POSTAGE MACHINE	6,000	6,000
241	COPIES	0	0
242	TELEPHONE SYSTEM	0	0
243	FAX COPIES	0	0
610	MISCELLANEOUS	47,000	47,000
611	PERSONNEL EXPENSE		0
614	APPLE WELLNESS PROGRAM		0
615	AVAYA MAINTENANCE	0	0
4960	TOTAL MISCELLANEOUS	58,000	58,000

TOOELE COUNTY CORPORATION
2016 BUDGET

(21) SPECIAL REVENUE FUND: HUMAN SERVICES

ACCT	SOURCE OF REVENUE	ADOPTED 2015	PROPOSED 2016
	WELFARE INDIGENT		
3346-001	COMMUNITY SVC BLOCK GRANT		
3346-002	SOCIAL SERVICES BLOCK GRANT	53,913	57,091
3346-003	PAMELA ATKINSON GRANT		
3346-004	OLENE WAKER HOUSING GRANT		
3346-005	JUVINILE RECEIVING CENTER		
3346-006	HPRP GRANT		
3346-007	YOUTH CRIME PREVENTION GRANT		
3346-008	TANF GRANT		
3346-010	YOUTH SVCS MMP GRANT		
3346-011	TRANSITIONAL GRANT/HUD COC		
3346	TOTAL WELFARE INDIGENT	53,913	57,091
	MISCELLANEOUS		
3610	INTEREST INCOME		
3800	TOTAL MISCELLANEOUS	0	0
	CONTRIBUTIONS & TRSFRS		
3831	TRANSFER FROM GENERAL FUND	480,000	400,000
3870	CONTRIBUTIONS FROM PRIVATE SO		
3871	CONTRIBUTIONS FROM OTHER GOV		
3892	APPROPRIATION/O.S.S. RESERVE	1,617,819	1,622,770
3800	TOTAL CONTRIB & TRNFS	2,097,819	2,022,770
3000	TOTAL REVENUES	2,151,732	2,079,861

TOOELE COUNTY CORPORATION
2016 BUDGET

23-Dec-15

11:43 AM

(21) SPECIAL REVENUE FUND: HUMAN SERVICES

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
	RELIEF SERVICES		
4110	TOTAL RELIEF SERVICES	0	0
	FOOD BANK		
4112	TOTAL FOOD BANK	0	0
	SANITY HEARINGS		
200	MATERIALS, SUPPLIES & SERVICES	9,000	9,000
4125	TOTAL SANITY HEARING	9,000	9,000
	SOCIAL SVCS BLK GRANTS		
930	S.S.B.G./COUNTY MATCH	14,087	15,000
931	S.S.B.G./STATE MATCH	53,913	57,091
4139	TOTAL SOCIAL SVCS BLK GRANTS	68,000	72,091
	WELFARE INDIGENT		
201	INDIGENT HOUSING GRANT		
204	TRANSIENT INDIGENT-COUNTY	5,000	5,000
270	TRANSITIONAL HOUSING UTILITY		
4320	TOTAL WELFARE INDIGENT	5,000	5,000
	JUVINILE RECEIVING CENTER		
4321	TOTAL JUVINILE REC CNTR	0	0
	MENTAL HEALTH		
200	COUNTY MATCH (JAIL)		
202	TRNSF/VALLEY MENTAL HEALTH	1,865,000	1,731,404
203	MEDICAID MATCH	172,732	230,366
4330	TOTAL MENTAL HEALTH	2,037,732	1,961,770
	NEW INITIATIVES		
200	MATERIALS, SUPPLIES & SERVICES	2,000	2,000
201	MENTAL HEALTH HOUSING		
230	TRAVEL & TRAINING		
4331	TOTAL NEW INITIATIVES	2,000	2,000
	ALCOLHOL & DRUG SERVICES		
200	COUNTY MATCH	30,000	30,000
4361	TOTAL NEW INITIATIVES	30,000	30,000
4000	TOTAL EXPENDITURES	2,151,732	2,079,861

TOOELE COUNTY CORPORATION

2016 BUDGET

(22) SPECIAL REVENUE FUND: PUBLIC HEALTH

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	TAXES		
	HEALTH AND SENIOR SERVICES TAX		667,000
	TOTAL TAXES		667,000
	STATE GRANTS/ HEALTH		
001	GENERAL HEALTH	95,402	158,130
002	S.T.D.	2,527	2,527
003	IMMUNIZATION-VFC	45,544	59,770
004	M.C.H.	39,887	39,887
005	CHEC	22,860	22,860
006	H1N1 IMMUNIZATIONS		0
011	IMMUNIZATIN TRACKING		0
012	COMMUNITY INJURY PREVENTION	22,463	22,691
013	CARDIOVASCULAR D.C.		0
014	INJURY PREVENTION	45,325	47,825
015	HEART DISEASE & STROKE	70,178	67,179
020	OBESITY		0
021	DIABETES	283,623	283,622
024	TOBACCO PREV & CONTROL	98,283	98,283
025	TOBACCO COMPLIANCE	8,438	8,438
026	COMPREHENSIVE TOBACCO	71,224	71,224
027	MISC CANCER	15,150	3,150
028	UCCP CANCER SCREENING	1,000	1,000
029	CDC CANCER SCREENING	8,480	8,480
030	WISEWOMAN	17,939	18,419
031	HIV	1,500	1,500
032	TB PROGRAM	3,091	3,091
033	TEEN ABSTINENCE	46,720	46,695
034	HOME VISITING PROGRAM	11,500	11,500
038	SAFE COMMUNITIES	8,000	5,500
039	ARTHRITIS		9,750
040	CONSUMER EDUC & ASSIST	47,160	47,160
041	EARLY CHILDHOOD DEVELOPMENT	48,000	60,000
045	ACCRED/EQI		0
3340	TOTAL STATE GRANTS/HEALTH	1,014,294	1,098,681
	CHARGES FOR SERVICES		
001	GENERAL HEALTH		
002	S.T.D./EPI	200	200
003	IMMUNIZATION	20,000	22,000
004	IMMUNIZATION - PRIVATE	300,000	303,000
005	WELL CHILD EXAMS		0
007	SLV-PRIVATE		0
008	TB TESTING	4,000	4,000
009	MCH	700	500
010	FAMILY PLANNING	2,000	2,800
011	CARDIO		0
012	PREVENTION	1,000	700
013	WORKSITE WELLNESS - PRIVATE		0
021	DIABETES		0
022	PRE-NATAL	7,000	5,300
023	TOOELE SCHOOL DIST 53	232,024	193,869
024	TOBACCO	1,000	0
026	VITAL STATISTICS	68,000	60,000
028	CANCER	300	0
031	HIV TESTING & EDUCATION	100	200
033	TEEN ABSTINENCE		0
034	HOME VISITING		0
037	HEALTHY SMILE PROJECT	166,000	181,000
045	VOTE & VACCINATE		
3341	TOTAL CHARGES FOR SVCS	802,324	773,569
	WOMEN INFANTS & CHILDREN		
001	W.I.C. CONTRACT REVENUE	464,607	464,451
002	W.I.C. FOOD	970,000	850,000
3342	TOTAL W.I.C.	1,434,607	1,314,451
	STATE GRANTS/ENVRIO HLTH		
001	SUMMER FOODS		
002	INDOOR CLEAN AIR	1,148	1,123
004	DEPT OF ENVRO QUALITY	93,102	86,727
005	ENV HLTH BLOCK GRANT	12,500	11,538
006	DEQ HAZARDOUS WASTE FEES	40,000	0
007	BIOTERRORISM	221,228	213,692
008	PAN FLU	65,000	65,000
009	DENTAL	116,000	162,000
010	SUPERFUND GRANT	300,000	250,000
	EBOLA		17,966

3345	TOTAL STATE GRANTS/ENV HL	848,978	808,046
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TOOELE COUNTY CORPORATION
2016 BUDGET

23-Dec-15

11:43 AM

(22) SPECIAL REVENUE FUND: PUBL

ACCT	SOURCE OF REVENUE	ADOPTED 2015	PROPOSED 2016
	CHARGES FOR SERVICES		
001	SEPTIC TANK FEE	12,000	20,000
002	SWIMMING POOL	12,000	13,000
003	FOOD ESTABLISHMENT FEES	23,000	25,000
004	FOOD HANDLERS FEES	18,000	20,000
005	UNDERGROUND STORAGE TANKS	600	1,000
006	ASBESTOS TESTING	400	3,000
007	TATOO FEES	1,000	1,500
008	DAYCARE FEES	600	600
009	WATER SAMPLES	8,000	8,000
010	RECYCLED TIRES		
011	TRANSPORTATION PERMITS	7,000	7,500
012	WELL PERMITS	800	800
013	LANDFILL PERMIT	170,000	180,000
014	SUBDIVISIONS	100	200
015	GENERAL ENV HEALTH	3,000	2,500
016	TANNING FEES		
017	RADON FEE		
	DEQ HAZARDOUS WASTE FEES		50,000
3346	TOTAL CHG SERV/ENV HLTH	256,500	333,100
	STATE & LOCAL CONTRIB		
001	SPCGP	59,020	59,020
004	SPCGP - WIC NURSE	17,000	17,000
3347	TOTAL STATE & LOCAL CONTR	76,020	76,020
	MISCELLANEOUS		
3610	INTEREST INCOME		
3620	BUILDING LEASE	454,000	454,000
3640	SALE OF FIXED ASSETS		
3600	TOTAL MISCELLANEOUS	454,000	454,000
	CONTRIBUTIONS & TRNFRS		
3831	TRANSFER FROM GENERAL FUND	640,000	
3870	CONTRIBUTIONS FROM PRIVATE SRC		
3890	BEG FUND BALANCE/APPROPRIATED	151,705	284,600
3891	APPROPRIATION/REMEDATION RES		
3892	APPROPRIATION/W.I.C. RESERVE		
3893	APPROPRIATION/DATA PROCESS RES		
3800	TOTAL CONTRIBUTIONS/TRANSFERS	791,705	284,600
3000	TOTAL REVENUES	5,678,428	5,809,467

TOOELE COUNTY CORPORATION
2016 BUDGET

23-Dec-15

11:43:10

(22) SPECIAL REVENUE FUND: PUBL

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
	PUBLIC HEALTH		
4310	FAMILY AND SCHOOL SERVICES	1,522,515	1,480,612
4311	SUPPORT SERVICES	756,220	744,191
4314	HEALTH PROMOTION	395,731	622,821
4315	DENTAL HEALTH	415,128	452,460
4316	EMERGENCY PREPAREDNESS	353,633	395,625
4317	W.I.C.	1,435,807	1,333,335
4420	ENVIRONMENTSL HEALTH	799,394	780,423
4800	TRANSFERS & OTHER USES	0	
4000	TOTAL EXPENDITURES	5,678,428	5,809,467

GOOSE COUNTY CORPORATION

2016 BUDGET

22-4310/FAMILY & SCHOOL SERVICES

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	633,940	622,964
111	SALARIES & WAGES - OVERTIME		2,000
130	EMPLOYEE BENEFITS	318,735	304,118
200	MATERIALS, SUPPLIES & SERVICES	28,600	16,970
201	DR. STAFFING EXP	2,400	2,400
230	TRAVEL & TRAINING	13,860	13,200
270	BUILDING LEASE	133,060	133,060
291	PHONE ALLOWANCE	3,020	2,700
312	VITAL RECORDS		10,000
313	WORKSITE WELLNESS	2,000	
314	HEALTH EDUCATION	8,000	8,000
316	IMMUNIZATION	261,200	242,000
318	MATL CHILD HEALTH	2,000	2,000
323	SCHOOLS	10,000	5,000
327	SCHOOL LOCATED VACCINATIONS	69,600	66,600
328	MEDICAL RECORDS SOFTWARE		20,000
332	TB/HIV	100	100
333	TEEN ABSTINENCE	8,000	4,700
334	P-5 HOME VISITING	25,000	19,800
336	SPECIAL PROJECT		
338	H1N1 IMMUNIZATIONS		
740	EQUIPMENT	3,000	2,000
741	IT EQUIPMENT		3,000
4310	TOTAL HEALTH NURSES	1,522,515	1,480,612

GOOEE COUNTY CORPORATION

2016 BUDGET

22-4311/ADMINISTRATION SERVICES

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	307,486	324,110
111	SALAREIS & WAGES-OVERTIME		
130	EMPLOYEE BENEFITS	127,554	133,701
200	MATERIALS, SUPPLIES & SERVICES	40,000	40,000
230	TRAVEL & TRAINING	12,300	12,300
250	MAINTENANCE, UTILITES, SERVICES	30,000	30,200
260	UTILITIES (PHONES)	7,500	7,500
270	BUILDING LEASE	60,380	60,380
291	PHONE ALLOWANCE	2,000	1,800
310	AUTOMOBILES	50,000	50,000
311	HEALTH BOARD	22,000	16,700
312	VITAL STATISTICS	15,000	
313	ACCRD/Q1	20,000	20,000
328	COMPUTER DATA PROCESSING	15,000	10,000
400	EMERG. MEDICAL SVCS. BOARD	2,000	500
740	EQUIPMENT	45,000	32,000
741	INTERFUND EQUIPMENT LEASE		
742	EQUIPMENT/RESERVE FUND		
	IT EQUIPMENT		5,000
4311	TOTAL SUPPORT SERVICES	756,220	744,191

GOOEELE COUNTY CORPORATION

2016 BUDGET

22-4314/HEALTH PROMOTION

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	201,673	228,189
111	SALARIES & WAGES - OVERTIME		3,000
130	EMPLOYEE BENEFITS	102,484	108,478
200	MATERIALS, SUPPLIES & SERVICES	20,000	8,000
208	BASE FUND GENERAL		0
209	CRI		
230	TRAVEL & TRAINING	20,000	17,000
270	BUILDING LEASE	17,654	17,654
291	PHONE ALLOWANCE	420	600
309	EPICC -1305	5,000	15,000
310	EPICC - 1422	3,000	113,900
311	ARTHRITIS		7,000
313	WORKSITE WELLNESS		2,000
319	SAFE COMMUNITIES	3,500	1,500
320	SAFE KIDS	1,000	1,000
324	TOBACCO	17,000	40,000
326	INJURY	2,500	50,000
327	YELLOW DOT	1,500	
740	EQUIPMENT		2000
	MISC GRANTS		5500
	IT EQUIPMENT		2000
4314	TOTAL SUPPORT SERVICES	395,731	622,821

GOOEE COUNTY CORPORATION

2016 BUDGET

22-4315/DENTAL HEALTH

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	231,334	252,128
130	EMPLOYEE BENEFITS	73,858	80,296
200	MATERIALS, SUPPLIES & SERVICES	55,000	65,100
230	TRAVEL & TRAINING	3,000	3,000
270	BUILDING LEASE	21,936	21,936
291	PHONE ALLOWANCE		0
740	EQUIPMENT	30,000	25,000
	IT EQUIPMENT		5,000
4315	TOTAL SUPPORT SERVICES	415,128	452,460

FOOEE COUNTY CORPORATION

2016 BUDGET

22-4317/W.I.C.

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	242,928	242,702
111	SALARIES & WAGES-OVERTIME		
130	EMPLOYEE BENEFITS	94,034	106,368
200	MATERIALS, SUPPLIES & SERVICES	38,000	38,000
201	PEER COUNSELING	2,000	2,000
202	FOOD	970,000	850,000
230	TRAVEL & TRAINING	14,000	14,000
270	BUILDING	65,845	65,845
291	PHONE ALLOWANCE		420
740	EQUIPMENT	9,000	10,000
741	INTERFUND EQUIPMENT LEASE		
	IT EQUIPMENT		4,000
4317	TOTAL W.I.C.	1,435,807	1,333,335

MOOEE COUNTY CORPORATION

2016 BUDGET

22-4316/EMERGENCY PREPAREDNESS

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	87,916	131,489
130	EMPLOYEE BENEFITS	46,660	68,500
200	MATERIALS, SUPPLIES & SERVICES	74,008	59,020
208	BASE FUND GENERAL	20,433	0
209	CITY READINESS INITIATIVE	23,492	29,406
230	TRAVEL & TRAINING	10,000	10,000
270	BUILDING LEASE	67,159	67,159
291	PHONE ALLOWANCE	840	840
310	EPIDEMIOLOGIST	15,000	15,000
311	PANDEMIC FLU (H1N1)		
312	MRC	2,713	5,549
740	EQUIPMENT	5,412	3,912
	EBOLA		3,250
	IT EQUIPMENT		1,500
4314	TOTAL SUPPORT SERVICES	353,633	395,625

GOOEE COUNTY CORPORATION

2016 BUDGET

22-4420/ENVIROMENTAL HEALTH

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	200,052	216,307
111	SALARIES & WAGES - OVERTIME		5,000
130	EMPLOYEE BENEFITS	92,486	102,470
200	MATERIALS, SUPPLIES & SERVICES	20,000	16,100
204	POOLS	7,500	7,500
205	WATER QUALITY (OWWS)	8,500	11,700
206	REMEDATION		
208	BIOTERRORISM		
209	PANDEMIC FLU		
210	SOLID & HAZARDOUS WASTE	40,000	40,000
211	DENTAL PROJECT		
212	I S & R (SUPERFUND) EXPENSE	300,000	250,000
213	RECYCLING MINI GRANT	20,000	20,000
230	TRAVEL & TRAINING	7,500	7,450
270	BUILDING LEASE	88,456	88,456
291	PHONE ALLOWANCE	900	1,440
740	EQUIPMENT	14,000	12,000
741	INTERFUND EQUIPMENT LEASE		
750	SUPERFUND GRANT		
	IT EQUIPMENT		2,000
4420	TOTAL ENVIROMENTAL HEALTH	799,394	780,423

TOOELE COUNTY CORPORATION
2016 BUDGET

(23) SPECIAL REVENUE FUND: MUNICIPAL SERVICE

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
TAXES			
3110	MUNICIPAL SERVICES TAX	1,500,000	1,576,348
3130	GENERAL SALES & USE TAXES	1,920,000	1,920,000
	GAS TAX		250,000
3100	TOTAL TAXES	3,420,000	3,746,348
LICENSES AND PERMITS			
3221	BUILDING PERMITS	575,000	600,000
3225	ANIMAL LICENSES	1,000	1,000
3200	TOTAL LICENSES AND PERMITS	576,000	601,000
FEDERAL GRANTS			
3319	*B* ROAD FUND/FOREST RESERVE	85,000	85,000
3330	PAYMENT IN LIEU OF TAXES	825,000	450,000
3300	TOTAL FEDERAL GRANTS	910,000	535,000
STATE SHARED REVENUE			
3351	BOOKMOBILE GRANT		
3352	RS 2477 GRANT		
3353	INTERNET PROJECT GRANT		
3354	REFERENCE BOOK GRANT		
3355	DEVELOPMENT GRANT		
3356	*B* ROAD FUND ALLOTMENT	2,200,000	2,930,000
3350	TOTAL STATE SHARED REV	2,200,000	2,930,000
CHARGES FOR SERVICES			
3411	*B* ROAD FUND-SIGNS & STRIP	10,000	10,000
3412	*B* ROAD FUND-EXCAVATION	35,000	35,000
3455	ANIMAL CONTROL FEES		3,500
3456	SUBDIVISION INSPECTION FEES		
3458	COLLECTION FEES/IMPACT FEES	1,500	1,500
3400	TOTAL CHARGE FOR SVCS	46,500	50,000
MISCELLANEOUS			
3610	*B* ROAD FUND-INTEREST INCOME		
3610	MUNICIPAL SERVICES-INT INCOME		
3620	*B* ROAD FUND-EXCATATION PERMIT		
3621	ARAGONITE CROSSING		
3640	SALE OF FIXED ASSETS		
3650	SALE OF MATERIAL		
3600	TOTAL MISCELLANEOUS	0	0
CONTRIBUTIONS & TRNFS			
3841	*B* ROAD FUND-TRNFS/OTHER GOV	150,000	150,000
3831	*B* ROAD FUND-TRNFS/GEN FUND	976,000	200,000
3831	MUNICIPALFUND-TRNFS/GEN FUND		
3890	MUNICIPAL-FUND BALANCE APPROP.	(470,325)	0
3891	ROAD *B*-FUND BALANCE APPROP.	545,689	0
	B ROAD FUND-MUNICIPAL SERVICES		
3800	TOTAL MISCELLANEOUS	1,201,364	350,000
3000	TOTAL REVENUES	8,353,864	8,212,348

TOOELE COUNTY CORPORATION
2016 BUDGET

(23) SPECIAL REVENUE FUND: MUNICIPAL SERVICE

12/23/15

11:43 AM

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
GENERAL GOVERNMENT			
4180	ENGINEERING	585,606	601,749
4100	TOTAL GENERAL GOVT	585,606	601,749
PUBLIC SAFETY/OTHER PROT.			
4210	SHERIFF	0	0
4253	ANIMAL CONTROL	95,256	25,000
4250	TOTAL PUBLIC SAFETY/OTHER	95,256	25,000
HIGHWAYS & PUBLIC IMPROVE			
4415	ROAD *B* PROGRAM	4,001,689	3,660,000
4400	TOTAL HIGHWAYS & PUBLIC SAFE	4,001,689	3,660,000
PARKS, REC & PUBLIC PROP			
4580	LIBRARY	0	0
4500	TOTAL MENTAL HEALTH	0	0
ECONOMIC DEVELOPMENT			
4640	ECONOMIC DEVELOPMENT	87,500	87,500
4600	TOTAL ECON DEVELOPMENT	87,500	87,500
TRANSFERS & OTHER USES			
4830	TRANSFER TO GENERAL FUND		
4834	TRANSFER- ADMINISTRATIVE FEES	3,583,813	3,838,099
4800	TOTAL TRANSFERS & OTHER	3,583,813	3,838,099
4000	TOTAL EXPENDITURES	8,353,864	8,212,348

GOOEELE COUNTY CORPORATION

2016 BUDGET

4180/ENGINEERING

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	175,976	188,689
111	SALARIES & WAGES - OVERTIME		
130	EMPLOYEE BENEFITS	85,849	93,520
200	MATERIALS, SUPPLIES & SERVICES	9,888	1,000
210	BOOKS AND SUBSCRIPTIONS	3,076	3,000
220	PUBLIC NOTICES	1,000	1,500
230	TRAVEL & TRAINING	3,868	4,250
240	OFFICE EXPENSE	0	8,000
241	PRINTING COSTS	900	1,000
250	EQUIPMENT-OPERATIONS & MAINTEN	10,000	5,350
251	VEHICLE O&M	0	6,500
280	TELEPHONE	1,700	0
291	PHONE ALLOWANCE	1,440	1,440
310	PROFESSIONAL AND TECHNICAL	284,909	272,000
311	SPECIAL INSPECTIONS		
312	DRINKING WATER		
720	RS 2477		
740	EQUIPMENT	7,000	5,500
741	INTERFUND EQUIPMENT LEASE	0	10,000
4180	TOTAL ENGINEERING	585,606	601,749

FOOEE COUNTY CORPORATION

2016 BUDGET

4253/ANIMAL CONTROL

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	37,400	
111	SALARIES & WAGES-OVERTIME		
130	EMPLOYEE BENEFITS	31,128	
200	MATERIALS, SUPPLIES & SERVICES	25,000	25,000
201	UNIFORM ALLOWANCE	900	
203	UCAN FEES	558	
291	PHONE ALLOWANCE	270	
741	INTERFUND EQUIPMENT LEASE		
4253	TOTAL ANIMAL CONTROL	95,256	25,000

TOWNE COUNTY CORPORATION

2016 BUDGET

"B" ROAD FUND

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	823,436	861,674
111	SALARIES & WAGES - OVERTIME	25,000	25,000
130	EMPLOYEE BENEFITS	431,978	458,221
131	EMPLOYEE BENEFITS - OVERTIME	10,000	10,000
200	MATERIALS, SUPPLIES & SERVICES	250,000	251,855
201	SALT	100,000	100,000
230	TRAVEL & TRAINING	10,000	15,000
240	OFFICE EXPENSE	12,000	12,000
250	EQUIPMENT-OPERATIONS & MAINTEN	200,000	210,000
270	UTILITIES	28,000	28,000
291	PHONE ALLOWANCE	3,800	3,250
310	PROFESSIONAL & TECHNICAL	25,000	25,000
740	EQUIPMENT	150,000	50,000
742	OUTSIDE EQUIPMENT LEASE	57,475	50,000
4415	TOTAL GENERAL OVERHEAD	2,126,689	2,100,000
	MAINTENANCE PROJECTS		
4420	ROUTINE MAINTENANCE	50,000	75,000
4423	STNS PK WATER WAYS/RAMPS		
4426	STRIPING	50,000	60,000
4427	SIGNS AND SAFETY	50,000	50,000
4428	DROUBAY ROAD R/R CROSSING		
4420	TOTAL MAINTENANCE PROJECTS	150,000	185,000
	PREVENTATIVE MAINTENANCE		
4430	SLURRY SEAL	50,000	50,000
4431	CHIP SEAL	300,000	300,000
4430	TOTAL PREVENTATIVE MAINT.	350,000	350,000
	ROAD REHABILITATION		
4440	THIN OVERLAY		
4440	TOTAL ROAD REHABILITATION	0	0
	BETTERMENT PROJECTS		
4450	THICK OVERLAY	1,350,000	1,000,000
4457	RAILROAD SAFETY PROJECT		
4460	FAUST ROAD MILL PROJECT		
4463	FLOOD CONTROL	25,000	25,000
4450	TOTAL BETTERMENT PROJECTS	1,375,000	1,025,000
	TRANSFERS/CONTRIBUTIONS		
4830	TRANSFER TO OTHER FUND		
4830	TOTAL TRANSFERS/CONTRIBUTIONS	0	0
4000	TOTAL EXPENDITURES	4,001,689	3,660,000

FOOEE COUNTY CORPORATION

2014 BUDGET

4640/ECONOMIC DEVELOPMENT

ACCOUNT NUMBER	DESCRIPTION	BUDGET 2015	AOPTED 2016
110	SALARIES & WAGES		
130	SALARIES & WAGES-OVERTIME		
130	EMPLOYEE BENEFITS		
200	MATERIALS, SUPPLIES & SERVICES		5,000
230	TRAVEL & TRAINING		7,500
291	PHONE ALLOWANCE		
310	PROFESSIONAL & TECHNICAL		75,000
740	EQUIPMENT		
4640	TOTAL ECONOMIC DEVELOPMENT		87,500

TOOELE COUNTY CORPORATION
2016 BUDGET

(25) SPECIAL REVENUE FUND: AGING/ADULT SVCS

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	FEDERAL GRANTS		
3320	ARRA-CHRONIC DISEASE SELF MGT		
3325	CDBG - GRANTSVILLE CENTER		
3326	FTA TOOELE SHUTTLE GRANT	25,000	75,000
3330	MOBILITY GRANT	40,000	72,000
	STATE GRANTS		
020	STATE-FEDERAL	300,000	310,000
021	TITLE XX - AGING	15,000	15,000
022	TITLE III-E CAREGIVER	28,000	30,000
023	HOMEMAKER TEACHING SERVICES		
024	MEDICAID WAIVER HCFA	6,000	6,000
025	MEDICAID WAIVER ADMIN	6,000	6,000
026	ALTERNATIVES - STATE	92,000	95,000
3340	TOTAL STATE GRANTS	447,000	462,000
	CHARGES FOR SERVICES		
3456	NURSING SERVICES		
3457	ENSURE SALES	27,000	27,000
3400	TOTAL CHARGES FOR SVCS	27,000	27,000
	SALE OF ASSETS		
3640	SALE OF FIXED ASSETS		
3640	TOTAL SALE OF ASSETS	0	0
	STATE SHARED REVENUE		
3621	TOOELE CENTER RENTALS		
3622	GRANTSVILLE CENTER RENTALS		
001	TRANSPORTATION-TOOELE	6,000	7,000
002	COFFEE-TOOELE	2,800	3,000
003	NUTRITION-TOOELE	27,000	27,000
004	RENT-TOOELE		
005	TRANSPORTATION-GRANTSVILLE	150	5,000
006	COFFEE-GRANTSVILLE	700	800
007	NUTRITION-GRANTSVILLE	12,000	10,000
008	HOME DELIVERED MEALS-TOOELE	12,000	22,000
009	RENT-GRANTSVILLE		
010	HOMEMAKER PERSONAL CARE	500	600
011	WENDOVER		
012	U.T.A. BUS REIMBURSEMENT	375,000	375,000
013	ALTERNATIVES	4,000	2,500
014	PRIVATE PAY		
015	TOOELE SHUTTLE	16,000	28,000
016	CAREGIVER SERVICES		5,000
3650	TOTAL PROJECT INCOME	456,150	480,900
	MISCELLANEOUS		
3690	MISCELLANEOUS	20,000	15,000
3691	SUNDRY REVENUE	20,000	
3692	SENIOR BOARD DONATIONS		20,000
3690	TOTAL MISCELLANEOUS	40,000	35,000
	CONTRIBUTIONS & TRNFS		
3831	TRANSFER FROM GENERAL FUND	552,893	568,965
3800	TOTAL MISCELLANEOUS	552,893	568,965
3000	TOTAL REVENUES	1,588,043	1,720,865

TOOELE COUNTY CORPORATION

2016 BUDGET

4316/AGING & ADULT SERVICES

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
110	SALARIES & WAGES	700,949	757,700
110-001	SALARIES & WAGES - ADMIN SERVICES		
110-002	SALARIES & WAGES - HCFA		
111	SALARIES & WAGES - OVERTIME		
130	EMPLOYEE BENEFITS	309,894	327,715
130-001	EMPLOYEE BENEFITS - ADMIN SERVICES		
130-002	EMPLOYEE BENEFITS - HCFA		
200	MATERIALS, SUPPLIES & SERVICES	60,000	71,600
202	TRANSPORTATION	56,000	61,000
203	ENSURE PURCHASES	25,000	22,000
204	WENDOVER	10,000	12,000
205	NURSING SERVICES		
206	MEALS	160,000	190,000
207	TITLE III-E CAREGIVE SUPPORT	22,000	17,000
208	MEDICAID WAIVER ADMINISTRATIVE	2,000	1,200
209	MEDICAID WAIVER	500	600
210	3-B IN HOME PROGRAM	15,000	14,000
211	COFFEE	3,500	3,700
212	TOOELE SHUTTLE	10,000	12,600
230	TRAVEL & TRAINING	1,500	2,000
250	U.T.A. BUSES	80,000	80,000
260	BULDING & GROUNDS	5,000	5,000
291	PHONE ALLOWANCE	1,500	1,500
310	ALTERNATIVES IN-HOME SERVICES	80,000	80,000
311	PRIVATE PAY		
312	TOOELE ACTIVITIES	20,000	20,000
740	EQUIPMENT	4,000	17,750
741	INTERFUND EQUIPMENT LEASE	16,200	20,000
742	LEASE EXPENSE	5,000	3,500
750	CDBG - GRANTSVILLE CENTER		
750	CDBG - GRANTSVILLE CENTER		
751	ARRA - CHRONIC DISEASE		
New #	COMPUTERS		3,500
New #	HEALTH DEPARTMENT REIMBURSEMENTS		71,500
4316	TOTAL AGING & ADULT SERVICES	1,588,043	1,720,865

TOOELE COUNTY CORPORATION 2016 BUDGET

(26) SPECIAL REVENUE FUND: TRANSIENT ROOM TAX

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	TAXES		
3150	TRANSIENT ROOM TAX	310,000	203,947
3151	RESTAURANT TAX	450,000	296,053
3100	TOTAL TAXES	760,000	500,000
	MISCELLANEOUS		
3610	INTEREST EARNINGS		
3650	SALE OF MERCHANDISE & SUPPLIES		
3600	TOTAL MISCELLANEOUS	0	0
	CONTRIBUTIONS & TRNFS		
3890	TRANSFER FROM FUND BALANCE	33,000	0
3800	TOTAL MISCELLANEOUS	33,000	0
3000	TOTAL REVENUES	793,000	500,000

TOOELE COUNTY CORPORATION 2016 BUDGET

23-Dec-15

11:43 AM

(26) SPECIAL REVENUE FUND: TRANSIENT ROOM TAX

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
	TOURISM & PROMOTION		
310	PROFESSIONAL AND TECHNICAL	100,000	100,000
720	TRT BOARD RECOMMENDATIONS	400,000	
740	CONSTRUCTION		
750	COUNTY FAIR		
910	SPECIAL PROJECTS	50,000	200,000
4640	TOTAL TOURISM & PROMOTION	550,000	300,000
	TRANSFERS TO OTHER FUNDS		
920	TRANSFER TO GENERAL FUND		
921	TRANSFER TO DESERET PEAK	141,000	147,000
4830	TOTAL OTHER FUNDS	141,000	147,000
	TRANSFERS TO OTHERS		
920	TRANSFER TO OTHER GOVTS	42,000	42,001
922	TRANSFER TO T-CO CHAMER TOUR	60,000	10,999
4840	TOTAL TRANSFERS & OTHER	102,000	53,000
4000	TOTAL EXPENDITURES	793,000	500,000

TOOELE COUNTY CORPORATION
2016 BUDGET

(31) DEBT SERVICE FUND

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	TAXES		
3110	CURRENT PROPERTY TAXES		
3120	PRIOR YEARS' TAXES-DELINQUENT		
3180	FEE-IN-LIEU PROPERTY TAXES		
3190	PENALTIES & INTEREST		
3100	TOTAL TAXES	0	0
	SUBSIDY INTEREST		
3410	SUBSIDY INTEREST		
3600	TOTAL MISCELLANEOUS	0	0
	MISCELLANEOUS		
3610	INTEREST EARNINGS		
3690	OTHER FINANCING SOURCES		
3600	TOTAL MISCELLANEOUS	0	0
	CONTRIBUTIONS & TRNFS		
3831	TRANSFER FROM GENERAL FUND	256,080	235,385
3832	TRANSFER FROM JAIL CAP FUND		
3833	TRANSFER FROM TJAIL CAP PROJECT		
3890	BEG FUND BAL TO BE APPROPRIATED		
3800	TOTAL MISCELLANEOUS	256,080	235,385
3000	TOTAL REVENUES	256,080	235,385

TOOELE COUNTY CORPORATION
2016 BUDGET

23-Dec-15
11:43 AM

(31) DEBT SERVICE FUND

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
	JAIL BOND - 8502070		
810	PRINCIPAL ON BONDS		
820	INTEREST ON BONDS		
830	COLLECTION CHARGES ON BONDS		
4711	TOTAL JAIL BONDS	0	0
	COURT BUILDING BONDS		
810	PRINCIPAL ON BONDS		
820	INTEREST ON BONDS		
830	COLLECTION CHARGES ON BONDS		
4712	TOTAL COURT BLDG BONDS	0	0
	JAIL BOND - 8502070		
810	PRINCIPAL ON BONDS		
820	INTEREST ON BONDS		
830	COLLECTION CHARGES ON BONDS		
4713	TOTAL JAIL BONDS	0	0
	JAIL BOND - 8502070		
810	PRINCIPAL ON BONDS		
820	INTEREST ON BONDS		
830	COLLECTION CHARGES ON BONDS		
4714	TOTAL JAIL BONDS	0	0
	SEWER BOND - ZIONS 2011		
810	PRINCIPAL ON BONDS		
820	INTEREST ON BONDS		
830	COLLECTION CHARGES ON BONDS		
4716	TOTAL ZIONS 2011	0	0
	REFUNDED BONDS		
810	PRINCIPAL ON BONDS	215,460	215,000
820	INTEREST ON BONDS	40,120	17,885
830	COLLECTION CHARGES ON BONDS	500	2,500
4717	TOTAL ZIONS 2012	256,080	235,385
	BOND ESCROW		
910	BOND ESCROW EXPENSE		
4810	TOTAL BOND ESCROW	0	0
4000	TOTAL EXPENDITURES	256,080	235,385

OOELE COUNTY CORPORATION

2016 BUDGET

(32) MBA DEBT SERVICE FUND

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	CONTRIBUTIONS & TRNFS		
3831	TRANSFER FROM GENERAL FUND	1,634,800	1,617,164
3890	BEG FUND BAL TO BE APPROPRIATED		
3800	TOTAL MISCELLANEOUS	1,634,800	1,617,164
3000	TOTAL REVENUES	1,634,800	1,617,164

TOOELE COUNTY CORPORATION

2016 BUDGET

23-Dec-15

11:43 AM

(32) MBA DEBT SERVICE FUND

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
	JAIL BOND - ZIONS 2010-A		
810	PRINCIPAL ON BONDS		
820	INTEREST ON BONDS	601,000	582,726
830	COLLECTION CHARGES ON BONDS	2,000	2,000
4713	TOTAL ZIONS 2010-A	603,000	584,726
	JAIL BOND - ZIONS 2010-B		
810	PRINCIPAL ON BONDS	440,000	455,000
820	INTEREST ON BONDS	589,800	575,438
830	COLLECTION CHARGES ON BONDS	2,000	2,000
4714	TOTAL ZIONS 2010-B	1,031,800	1,032,438
	JAIL BOND - ZIONS 2010-C		
810	PRINCIPAL ON BONDS		
820	INTEREST ON BONDS		
830	COLLECTION CHARGES ON BONDS		
4715	TOTAL ZIONS 2010-C	0	0
4000	TOTAL EXPENDITURES	1,634,800	1,617,164

TOOELE COUNTY CORPORATION
2016 BUDGET

(40) CAPITAL PROJECTS FUND

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	INTERGOVERNMENTAL		
3310	GRANT AWARDS		
3300	TOTAL INTERGOVERNMENTAL	0	0
	MISCELLANEOUS		
3610	INTEREST INCOME		
3611	BOND PREMIUM		
3670	BOND ISSUE PROCEEDS		
3600	TOTAL MISCELLANEOUS	0	0
	CONTRIBUTIONS & TRNFS		
3810	TRANSFER FROM SOLID WASTE		
3820	TRANSFER FROM N.T.C.F.D.		
3821	TRANSFER FROM WENDOVER CITY		
3822	TRANSFER FROM OTHER GOVTS		
3831	TRANSFER FROM GENERAL FUND	300,000	175,000
3832	TRANSFER FROM OTHER FUND	225,000	
3870	CONTRIB. FROM PVT SOURCES		
3890	APPROPRIATION FROM FUND BAL		
3800	TOTAL CONTRIBUTIONS	525,000	175,000
3000	TOTAL REVENUES	525,000	175,000

TOOELE COUNTY CORPORATION
2016 BUDGET

23-Dec-15

11:43 AM

(40) CAPITAL PROJECTS FUND

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
	SPECIAL PROJECTS		
4160	ADMIN BUILDING PROJECTS	50,000	
4631	MIDVALLEY HIGHWAY ENVIROMENTAL 2008	50,000	
4632	JAIL STUDY		
4635	BIG POLE WATERLINE		
4636	SOUTH MOUNTAIN ROAD		
4638	MORMON TRAIL ROAD		
4644	BUILDING PURCHASES		
4645	SHOOTING RANGE		
4651	ATTORNEY OFFICE	225,000	
4655	ABERDEEN LANE CONSTRUCTION		
4656	LAKEVIEW ROADS		
4657	GRANTSVILLE WATER LINE	200,000	
4658	COCHRANE LANE		
4659	GRANTSVILLE SEWER LINE		175,000
4600	TOTAL SPECIAL PROJECTS	525,000	175,000
	DEBT SERVICE		
810	PRINCIPAL ON BONDS		
820	INTEREST ON BONDS		
830	COLLECTION CHARGES ON BONDS		
4700	TOTAL COURT BUILDING BONDS	0	0
	TRANSFERS		
810	OPERATING TRANSERS		
4710	TOTAL TRANSFERS	0	0
4000	TOTAL EXPENDITURES	525,000	175,000

TOOELE COUNTY CORPORATION

2016 BUDGET

ENTERPRISE FUND (52) SOLID WASTE MANAGEMENT

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	OPERATING REVENUE		
3410	RESIDENCE CHARGES	650,000	510,000
3411	CONTRACT HAULERS FEES	55,000	55,000
3412	COMMERCIAL USEAGE	420,000	525,000
3413	GATE CASH RECEIPTS	205,000	200,000
3414	RURAL RESIDENCE CHARGES		0
3415	COUNTY RESIDENCE DUMP FEES	700,000	720,000
3416	RECYCLING SALES	20,000	10,000
3417	CLASS II		0
3418	SETUP FEES	8,000	8,000
3400	TOTAL OPERATING REVENUE	2,058,000	2,028,000
	NON-OPERATING REVENUE		
3710	INTEREST INCOME		
3740	SALE OF FIXED ASSETS		
3780	CONTRIBUTINS/PRIVE SOURCES		
3700	TOTAL NON-OPERATING	0	0
	CONTRIBUTIONS & TRNFS		
3830	CONTRIBUTIONS/STATE GRANT		
3831	CAPITAL CONTRIBUTION/GEN FUND		
3890	BEG RET/EARN TO BE APPROPRIATE	445,196	836,471
3800	TOTAL CONTRIBUTIONS	445,196	836,471
3000	TOTAL REVENUES	2,503,196	2,864,471

TOOELE COUNTY CORPORATION

2016 BUDGET

23-Dec-15

11:43 AM

(52) SOLID WASTE MANAGEMENT

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
4424	OPERATING EXPENSES	2,378,720	2,434,470
4500	NON-OPERATING EXPENSE	0	0
4600	CAPITAL EXPENDITURES	5,000	250,000
4800	TRANSFERS /CONTRIBUTIONS	119,476	180,001
4000	TOTAL EXPENDITURES	2,503,196	2,864,471

TOOELE COUNTY CORPORATION

2016 BUDGET

4424/LANDFILL

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
	OPERATING EXPENSES		
110	SALARIES & WAGES	430,376	502,069
111	SALARIES & WAGES - OVERTIME - HOLIDAY PAY	1,500	5,300
130	EMPLOYEE BENEFITS	237,404	280,961
200	MATERIALS, SUPPLIES & SERVICES	10,000	9,000
201	TEMPORARY SERVICES	5,000	2,500
230	TRAVEL & TRAINING	6,000	6,200
240	OFFICE EXPENSE	16,000	16,000
250	EQUIPMENT-OPERATIONS & MAINTENANCE	158,000	180,000
260	BUILDINGS AND GROUNDS	55,000	33,600
270	UTILITIES	47,000	40,000
291	PHONE ALLOWANCE	1,440	1,740
310	ENVIROMENTAL TESTING	10,000	10,000
311	COUNTY ADMINISTRATIVE FEES		
480	REGIONAL LANDFILL	360,000	374,000
481	LONG HAUL TRANSPORTATION	315,000	225,000
482	RESIDENCE HAULING/COUNTY	410,000	426,400
483	WEST WENDOVER LONG HAUL	34,000	41,500
550	DEPRECIATION EXPENSE	155,000	150,000
551	BAD DEBT EXPENSE	4,000	
610	EMPLOYEE SAFETY	5,000	10,200
742	EQUIPMENT LEASE	118,000	120,000
750	INTEREST ON LEASE		
4424	TOTAL OPERATING EXPENSES	2,378,720	2,434,470
	NON OPERATING EXPENSES		
560	LANDFILL CLOSURE		
4500	TOTAL NON-OPERATING EXPENSES	0	0
	CAPITAL EXPENDITURES		
740	EQUIPMENT	5,000	250,000
750	UTILITY PLAN IN SERVICE		
4600	TOTAL CAPITAL EXPENDITURES	5,000	250,000
	TRANSFERS/CONTRIBUTIONS		
830	ADMINISTRATIVE FEES	119,476	180,001
4800	TOTAL TRANSFERS/CONTRIB	119,476	180,001
4000	TOTAL EXPENDITURES	2,503,196	2,864,471

TOOELE COUNTY CORPORATION
2016 BUDGET

ENTERPRISE FUND
(54) DESERET PEAK COMPLEX

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	OPERATING REVENUE		
3410	ADMISSIONS	181,000	0
3410-000-201	AQUATIC CENTER ADMISSIONS		90,000
3410-000-202	MX TRACK ADMISSION		46,068
3410-000-203	BMX TRACK ADMISSION		350
3410-000-204	INDOOR ARENA ADMISSION		1,360
3410-000-205	SOCCER		500
3411	CONCESSIONS	90,000	77,500
3411-000-201	AQUATIC CENTER CONCESSIONS		47,500
3412	RENTS	38,000	0
3412-000-201	CONFERENCE CENTER		10,000
3412-000-202	INDOOR ARENA		15,640
3412-000-203	OUTDOOR ARENA		6,000
3412-000-204	MOTORIZED ARENA		5,500
3412-000-205	HORSE TRACK		6,000
3412-000-206	STALLS		5,000
3412-000-207	MOTO X TRACK RENT		6,282
3412-000-209	BMX TRACK		1,000
3412-000-212	RV/CAMPING		3,800
3412-000-214	PAVILION		3,500
3412-000-217	AQUATIC RENT		
3413	DONATIONS	37,000	37,000
3414	SPECIAL EVENTS	60,000	60,000
3415	ATM REVENUE		
3416	RECYCLING SALES		
3417	UTILITY FEES		
3400	TOTAL OPERATING REVENUE	406,000	423,000
	NON-OPERATING REVENUE		
3710	INTEREST INCOME		
3740	SALE OF FIXED ASSETS		
3700	TOTAL NON-OPERATING	0	0
	CONTRIBUTIONS & TRNFS		
3831	CONTRIBUTION\GEN. FUND	595,590	707,597
3832	CONTRIBUTION\OTHER FUNDS	141,000	147,000
3841	TRANSFER FROM OTHER GOV'T		
3870	CONTRIBUTIONS\PRIVATE SOURCE		45,000
3890	BEG RET/EARN TO BE APPROPRIATE	950,000	1,108,300
3800	TOTAL CONTRIBUTIONS	1,686,590	2,007,897
3000	TOTAL REVENUES	2,092,590	2,430,897

TOOELE COUNTY CORPORATION
2016 BUDGET

23-Dec-15

(54) DESERET PEAK COMPLEX

11:43 AM

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
4424	OPERATING EXPENSES	1,662,276	1,678,906
4600	CAPTIAL EXPENDITURES	115,700	434,300
4700	DEBT SERVICE	314,614	317,691
4000	TOTAL EXPENDITURES	2,092,590	2,430,897

MOOEE COUNTY CORPORATION

2016 BUDGET

4424/DESERET PEAK COMPLEX

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
	OPERATING EXPENSES		
110	SALARIES & WAGES	132,712	180,838
111	SALARIES & WAGES-OVERTIME		
130	EMPLOYEE BENEFITS	31,564	41,168
131	EMPLOYEE BENEFITS-OVERTIME		
200	MAINTENANCE	25,000	25,000
201	BALL FIELD SUPPLIES	3,000	3,000
202	RESALE ITEMS	65,000	55,000
203	SWIMMING POOL	65,000	65,600
204	GROUNDS MAINTENANCE	23,000	20,000
205	MOTO X MATERIALS SUPPLIES	2,000	8,000
206	ARCHERY PARK MATERIALS, SUPP & SERV		2,000
207	BMX MATERIALS SUPPLIES	2,000	2,000
208	ELECTRICIANS MATERIALS/SUPPLIES	4,500	4,500
230	TRAVEL & TRAINING	500	3,000
240	OFFICE SUPPLIES	3,000	3,000
250	EQUIPMENT OPERATIONS/MAINTENANCE	35,000	35,000
260	BUILDING AND GROUNDS		0
270	UTILITIES	320,000	280,000
291	PHONE ALLOWANCE		
480	CELEBRATIONS		2,500
550	DEPRECIATION	950,000	948,300
742	INTEREST EXPENSE		
4424	TOTAL OPERATING EXPENSES	1,662,276	1,678,906
	CAPITAL EXPENDITURES		
310	PROFESSIONAL & TECHNICAL		25,000
740	EQUIPMENT	97,100	199,300
741	INTERFUND EQUIPMENT LEASE		0
750	PROJECTS	18,600	210,000
4600	TOTAL CAPITAL EXPENDITURES	115,700	434,300
	2003A WATER RESOURCE BONDS		
810	BOND PRINCIPAL/WR 2003	43,000	44,000
820	BOND INTEREST/WR 2003	4,573	3,842
830	COLLECTION FEES/WR 2003	1,750	2,000
4710	TOTAL WATER RESOURCE BONDS	49,323	49,842
	2003B ZIONS BANK BONDS		
810	BOND PRINCIPAL/2003B	50,540	57,000
820	BOND INTEREST/2003B	9,411	2,533
830	COLLECTION FEES/2003B		
4711	TOTAL ZIONS BANK BONDS	59,951	59,533
	2008 ZIONS BANK BONDS		
810	BOND PRINCIPAL/2008	141,000	147,000
820	BOND INTEREST/2008	61,840	58,816
830	COLLECTION FEES/2008	2,500	2,500
4712	TOTAL ZIONS BANK BONDS	205,340	208,316
4700	TOTAL DEBT SERVICE	314,614	317,691
4000	TOTAL EXPENDITURES	2,092,590	2,430,897

OEELE COUNTY CORPORATION
2016 BUDGET

23-Dec-15
11:43 AM

ENTERPRISE FUND
(55) TOOELE COUNTY AIRPORT

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	FEDERAL GRANTS		
3311	COMMISSION PROJECTS		
3312	SAVE AM TREAS GRANT		
3313	F.A.A. PROJECT 21 & 22 GRANT		
3314	F.A.A. PROJECT 24, ARFF TRUCK		
3315	F.A.A. PROJECT 25, ARFF BLDG		
3316	F A A PROJECT 23 GRANT		
3317	OFFICER CLUB GRANT		
3318	F.A.A. PROJECT 26, RUNWAY EX	0	
3319	STATE FORESTRY GRANT		
3320	F.A.A. PROJECT 27 PLOW	170,000	
3321	F.A.A. PROJECT 28 TW A1		350,000
3310	TOTAL FEDERAL GRANTS	170,000	350,000
	STATE GRANTS		
3341	C.I.B. GRANT		
3342	UTAH AERONAUTICS GRANT		
3343	RPM PROJECT 24, ARFF TRUCK		
3344	RPM TAXIWAY FUNDING 23	50,000	25,000
3345	RPM PROJECT 25, ARFF BLDG		
3346	RPM PROJECT 26, RUNWAY EXT		
3340	TOTAL STATE GRANTS	50,000	25,000
	AIRSIDE INCOME		
3711	STATE AVIATION FUEL TAX	20,000	24,000
3712	JET FUEL SALES	328,000	277,200
3713	AVGAS FUEL SALES	119,000	103,170
3714	JET FUEL/MILITARY SALES	2,941,200	2,475,000
3715	DEICING FEES	75,000	70,000
3716	AVIATION RENTS	28,000	24,000
3717	OIL SALES	2,000	2,000
3718	AVIATION SERVICES	610,000	610,000
3719	PASSENGER FACIL CHARGE		
3710	TOTAL AIRSIDE INCOME	4,123,200	3,585,370
	LANDSIDE INCOME		
3731	LAND AND HANGAR FEES		
3733	RENTS/LATE CHARGE	107,000	107,000
3736	TERMINAL RENT	189,000	200,000
3737	SPECIAL LEASES	10,000	10,000
3730	TOTAL LANDSIDE INCOME	306,000	317,000
3700	TOTAL OPERATING INCOME	4,429,200	3,902,370
	NON-OPERATING INCOME		
3771	INTEREST INCOME	1,000	2,500
3774	SALE OF FIXED ASSETS	30,000	
3775	MISCELLANEOUS INCOME	5,000	5,000
3770	TOTAL NON-OPERATING INCOME	36,000	7,500
	CONTRIBUTIONS & TRNFRS		
3890	APPROPRIATION FROM R.E.	2,832,626	1,749,506
3891	TRANSFER FROM GEN FUND	8,403	
3800	TOTAL CONTRIBUTIONS	2,832,626	1,749,506
3000	TOTAL REVENUES	7,517,826	6,034,376

TOOELE COUNTY CORPORATION
2016 BUDGET

23-Dec-15
11:43 AM

(55) TOOELE COUNTY AIRPORT

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
4424	OPERATING EXPENSES	5,981,932	5,365,564
4600	CAPITAL EXPENDITURES	1,323,000	402,500
4700	DEBT SERVICE	150,760	155,560
4800	TRANSFERS/CONTRIBUTIONS	70,537	110,752
4000	TOTAL EXPENDITURES	7,526,229	6,034,376

TOOELE COUNTY CORPORATION
2016 BUDGET

4424/WENDOVER AIRPORT

ACCOUNT NUMBER	DESCRIPTION	ADOPTED 2015	ADOPTED 2016
	OPERATING EXPENSES		
110	SALARIES & WAGES	548,360	530,270
111	SALARIES & WAGES - OVERTIME	12,000	12,000
130	EMPLOYEE BENEFITS	258,772	267,393
200	MATERIALS, SUPPLIES & SERVICES	75,000	75,000
201	FUEL, AVGAS	98,000	84,170
202	FUEL, JET A	3,108,000	2,322,000
203	FUEL, MILITARY JET		232,200
230	TRAVEL & TRAINING	9,800	9,700
240	OFFICE EXPENSE	3,500	4,000
250	EQUIPMENT OFFICE & MAINTENANCE	10,000	10,000
251	VEHICLE MAINTENANCE	30,000	20,000
260	BUILDINGS AND GROUNDS	60,000	32,000
270	UTILITIES	83,000	82,500
291	PHONE ALLOWANCE	750	960
310	PROFESSIONAL AND TECHNICAL	7,500	7,000
510	INSURANCE	68,000	66,000
550	DEPRECIATION EXPENSE	1,610,000	1,610,371
4424	TOTAL OPERATING EXPENSES	5,981,932	5,365,564
	EQUIPMENT		
740	EQUIPMENT	53,000	19,500
750	F.E.M.A. 2004 GRANT		
4600	TOTAL EQUIPMENT	53,000	19,500
	F.A.A. PROJECT 24, ARFF TRUCK		
310	PROFESSIONAL & TECHNICAL		
720	CONSTRUCTION	1,100,000	
4610	TOTAL C.I.P.	1,100,000	0
	F.A.A. PROJECT 25, ARFF BLDG		
720	CONSTRUCTION		
4620	TOTAL AIRPORT DEVELOPMENT	0	0
	F.A.A. PROJECT 26, RUNWAY EXT		
310	PROFESSIONAL & TECHNICAL		
720	CONSTRUCTION		
4630	TOTAL OFFICER CLUB RESTORA	0	0
	FAA PROJECT 27 -- SNOW PLOW		
310	PROFESSIONAL & TECHNICAL		
720	CONSTRUCTION	170,000	
4640	TOTAL AIRPORT MASTER PLAN	170,000	0
	PROJECT 28--TAXIWAY A-1		
310	PROFESSIONAL & TECHNICAL		50,000
720	CONSTRUCTION		333,000
4650	TOTAL F.A.A. AIRPORT PROJ 19	0	383,000
	AVIATION PARKING RAMP		
310	PROFESSIONAL & TECHNICAL		
720	CONSTRUCTION		
4660	TOTAL AVIATION PARKING RAMP	0	0
	F.A.A. AIRPORT PROJECT 21		
310	PROFESSIONAL & TECHNICAL		
720	CONSTRUCTION		
4670	TOTAL F.A.A. AIRPORT PROJECT	0	0
	RUNWAY MAINTENANCE		
310	PROFESSIONAL & TECHNICAL		
720	CONSTRUCTION		
4680	TOTAL SAVE AM TREASURES	0	0
	ECONOMIC DEV ASST. GRANT		
310	PROFESSIONAL & TECHNICAL		
720	CONSTRUCTION		
4690	TOTAL ECONOMIC DEV ASST GR	0	0
4600	TOTAL CAPITAL EXPENDITURES	1,323,000	402,500
	DEBT SERVICE: KEY BANK ISSUE		
810	BOND PRINCIPLE/KEY BANK	85,000	85,000
820	BOND INTEREST/KEY BANK	12,000	16,800
830	COLLECTION FEES/KEY BANK		
4710	TOTAL KEY BANK ISSUE	97,000	101,800
	RURAL DEV. LOAN 1998 B SERIES		
810	BOND PRINCIPLE/RDA 1998 B	9,409	9,866
820	BOND INTEREST/RDA 1998 B	18,551	18,094
830	COLLECTION FEES/RDA 1998 B		
4711	TOTAL RDA 1998 B ISSUE	27,960	27,960
	RURAL DEV LOAN 1998 C SERIES		
810	BOND PRINCIPLE/RDA 1998 C	21,740	22,818
820	BOND INTEREST/RDA 1998 C	4,060	2,982
830	COLLECTION FEES/RDA 1998 C		
4712	TOTAL RDA 1998 C ISSUE	25,800	25,800
4700	TOTAL DEBT SERVICE	150,760	155,560
	TRANSFERS/CONTRIBUTIONS		
830	ADMINISTRATIVE FEES	70,537	110,752
4800	TOTAL TRANSFERS/CONTRIB.	70,537	110,752
4000	TOTAL EXPENDITURES	7,526,229	6,034,376

TOOELE COUNTY CORPORATION

2016 BUDGET

23-Dec-15

11:43 AM

INTERNAL SERVICE FUND (61) EQUIPMENT LEASE FUND

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	OPERATING REVENUES		
3410	INTERFUND LEASE PAYMENTS	155,000	1,063,501
3400	TOTAL OPERATING REVENUE	155,000	1,063,501
	NON-OPERATING REVENUE		
3710	INTEREST EARNINGS		
3720	INCREASE/ACCM. DEPRECIATION		
3740	SALE OF FIXED ASSETS		
3700	TOTAL NON-OPERATING	0	0
	CONTRIBUTIONS & TRNFS		
3831	CAPITAL CONTRIBUTION/OTH. FUND		
3890	BEG FUND BAL TO BE APPROPRIATED		
3800	TOTAL MISCELLANEOUS	0	0
3000	TOTAL REVENUES	155,000	1,063,501

TOOELE COUNTY CORPORATION

2016 BUDGET

23-Dec-15

11:43 AM

INTERNAL SERVICE FUND

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2015
	OPERATING EXPENDITURES		
4160	COUNTY EQUIPMENT	10,000	7,100
4161	COUNTY VEHICLES	50,000	313,801
4162	COMPUTER EQUIPMENT		
4163	E-911 COMPUTER EQUIPMENT		
4100	TOTAL OPERATING EXPENSES	60,000	320,901
	NON-OPERATING EXPENSES		
4253	DEPRECIATION EXPENSE	100,000	742,600
4200	TOTAL NON-OPERATING EXP	100,000	742,600
	CONTRIBUTINS & TRANSFERS		
921	CONTRIBUTION TO 65 FUND		
4800	TOTAL CONTRIBUTIONS	0	0
4000	TOTAL EXPENDITURES	160,000	1,063,501

OELE COUNTY CORPORATION

2016 BUDGET

**INTERNAL SERVICE FUND
(65) CENTRAL STORES**

ACCT	SOURCE OF REVENUE	ADOPTED 2015	ADOPTED 2016
	OPERATING REVENUES		
3410	SALE OF SUPPLIES	150,000	150,000
3400	TOTAL OPERATING REVENUE	150,000	150,000
	NON-OPERATING REVENUE		
3710	INTEREST EARNINGS		
3700	TOTAL NON-OPERATING	0	0
	CONTRIBUTIONS & TRNFS		
3831	CAPITAL CONTRIBUTION/OTH. FUND		
3890	BEG FUND BAL TO BE APPROPRIATED		
3800	TOTAL MISCELLANEOUS	0	0
3000	TOTAL REVENUES	150,000	150,000

TOOELE COUNTY CORPORATION

2016 BUDGET

23-Dec-15

11:43 AM

INTERNAL SERVICE FUND

DEPT NUMBER	DEPARTMENT	ADOPTED 2015	ADOPTED 2016
	OPERATING EXPENDITURES		
200	MATERIAL, SUPPLIES & SERVICE	150,000	150,000
250	EQUIPMENT OFFICE & MAINTENANCE		
741	INTERFUND LEASE		
4100	TOTAL OPERATING EXPENS	150,000	150,000
4000	TOTAL EXPENDITURES	150,000	150,000